Municipio de Pisaflores

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2026

Usr: supervisor

Rep: rptEstadoPresupuestoIngresos

Fecha y 12/oct./2026 11:15 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	**Impuestos sobre los ingresos**	$12,300.00	$0.00	$12,300.00	$11,124.00	$11,124.00	$0.00	90.43 %
	Impuestos sobre juegos permitidos, espectáculos públicos,	$0.00	$0.00	$0.00	$11,124.00	$11,124.00	$0.00	0.00 %
	Impuesto por Juegos mecánicos	$0.00	$0.00	$0.00	$11,124.00	$11,124.00	$0.00	0.00 %
	Impuesto a comercios ambulantes	$12,300.00	$0.00	$12,300.00	$0.00	$0.00	$0.00	0.00 %
12.00	**Impuestos sobre el patrimonio**	$773,500.00	$0.00	$773,500.00	$543,171.22	$543,171.22	$0.00	70.22 %
	PREDIAL	$750,000.00	$0.00	$750,000.00	$526,809.74	$526,809.74	$0.00	70.24 %
	IMPUESTO PREDIAL URBANO	$750,000.00	$0.00	$750,000.00	$185,502.32	$185,502.32	$0.00	24.73 %
	Impuesto Predial Urbano	$750,000.00	$0.00	$750,000.00	$419,857.46	$419,857.46	$0.00	55.98 %
	Desc. pago anticipado, Predial Urbano	$0.00	$0.00	$0.00	-$213,690.60	-$213,690.60	$0.00	0.00 %
	Des. Jubilados, Predial Urbano	$0.00	$0.00	$0.00	-$3,498.81	-$3,498.81	$0.00	0.00 %
	Desc. INAPAM	$0.00	$0.00	$0.00	-$17,031.38	-$17,031.38	$0.00	0.00 %
	Desc. Jubilados y Pensionados	$0.00	$0.00	$0.00	-$134.35	-$134.35	$0.00	0.00 %
	IMPUESTO PREDIAL RUSTICO	$0.00	$0.00	$0.00	$341,307.42	$341,307.42	$0.00	0.00 %
	Impuesto Predial Rustico	$0.00	$0.00	$0.00	$341,307.42	$341,307.42	$0.00	0.00 %
	IMPTO. SOBRE TRASLACION DE DOMINIOS Y OTRAS	$23,500.00	$0.00	$23,500.00	$3,145.58	$3,145.58	$0.00	13.38 %
	Impuesto sobre Traslacion de Dominio	$23,500.00	$0.00	$23,500.00	$3,145.58	$3,145.58	$0.00	13.38 %
	Otros Ingresos	$0.00	$0.00	$0.00	$13,215.90	$13,215.90	$0.00	0.00 %
	Otros Ingresos	$0.00	$0.00	$0.00	$13,215.90	$13,215.90	$0.00	0.00 %
17.00	**Accesorios**	$0.00	$0.00	$0.00	$93,974.53	$93,974.53	$0.00	0.00 %
	RECARGOS IMPUESTO PREDIAL	$0.00	$0.00	$0.00	$93,974.53	$93,974.53	$0.00	0.00 %
	Recargo Impuesto Predial Urbano	$0.00	$0.00	$0.00	$93,974.53	$93,974.53	$0.00	0.00 %
18.00	**Otros Impuestos**	$0.00	$0.00	$0.00	$161,597.37	$161,597.37	$0.00	0.00 %
	REZAGOS PREDIAL	$0.00	$0.00	$0.00	$161,597.37	$161,597.37	$0.00	0.00 %
	Rezagos Impuesto Predial Urbano	$0.00	$0.00	$0.00	$161,597.37	$161,597.37	$0.00	0.00 %
41.00	**Derechos por el uso, goce, aprovechamiento o**	$131,600.00	$0.00	$131,600.00	$2,831.70	$2,831.70	$0.00	2.15 %
	ALUMBRADO PÚBLICO	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por Ser. de Alumbrado Público	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$0.00	0.00 %
	AGUA POTABLE	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	0.00 %
	Derecho P/Instalación al Sistema de Agua Potable	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	0.00 %

DRENAJE Y ALCANTARILLADO	$12,300.00	$0.00	$12,300.00	$2,249.40	$2,249.40	$0.00	18.28 %
Derecho por el Uso del sistema de drenaje y alcantarillado	$12,300.00	$0.00	$12,300.00	$2,249.40	$2,249.40	$0.00	18.28 %
DERECHOS POR USO DE RASTRO, GUARDA Y	$4,300.00	$0.00	$4,300.00	$582.30	$582.30	$0.00	13.54 %
DERECHOS POR FIERROS PARA GANADO Y	$4,300.00	$0.00	$4,300.00	$582.30	$582.30	$0.00	13.54 %

								(Recaudación / Estimación)
	Derecho de Fierro para marcar Ganado y Magueyes	$4,300.00	$0.00	$4,300.00	$582.30	$582.30	$0.00	13.54 %
43.00	**Derechos por prestación de servicios**	$0.00	$0.00	$0.00	$740,905.53	$740,905.53	$0.00	0.00 %
	POR REGISTRO FAMILIAR	$0.00	$0.00	$0.00	$10,189.00	$10,189.00	$0.00	0.00 %
	VALIDEZ JURIDICA DE ACTO REGISTRO FAM.	$0.00	$0.00	$0.00	$10,189.00	$10,189.00	$0.00	0.00 %
	Derecho por Registro de Matrimonio	$0.00	$0.00	$0.00	$6,967.00	$6,967.00	$0.00	0.00 %
	Registro de defunción	$0.00	$0.00	$0.00	$2,200.00	$2,200.00	$0.00	0.00 %
	Derecho por Registro de actas ordenadas por autoridades	$0.00	$0.00	$0.00	$1,022.00	$1,022.00	$0.00	0.00 %
	DERECHO POR SERVS. DE CERTIFICACIONES	$0.00	$0.00	$0.00	$485,427.00	$485,427.00	$0.00	0.00 %
	CERTIF. DE DCTOS., DE HECHOS O ACTOS	$0.00	$0.00	$0.00	$485,427.00	$485,427.00	$0.00	0.00 %
	Derecho certificacion y Expedicion de copias certificadas	$0.00	$0.00	$0.00	$401,045.50	$401,045.50	$0.00	0.00 %
	Derecho por Expedicion de constancias de dctos. que	$0.00	$0.00	$0.00	$84,381.50	$84,381.50	$0.00	0.00 %
	POR SERVICIOS DE EXPEDICIÓN Y RENOVACIÓN DE	$0.00	$0.00	$0.00	$7,632.20	$7,632.20	$0.00	0.00 %
	Derecho por Expedición de placas de funcionamiento	$0.00	$0.00	$0.00	$7,632.20	$7,632.20	$0.00	0.00 %
	POR EXPEDICIÓN, REVALIDACIÓN Y CANJE DE	$0.00	$0.00	$0.00	$12,934.00	$12,934.00	$0.00	0.00 %
	Derecho por Expedicion de placas de funcionamiento,	$0.00	$0.00	$0.00	$12,934.00	$12,934.00	$0.00	0.00 %
	DERECHO POR ALINEAMIENTO, DESLINDE Y	$0.00	$0.00	$0.00	$32,033.00	$32,033.00	$0.00	0.00 %
	Derecho por practica de deslinde	$0.00	$0.00	$0.00	$21,948.00	$21,948.00	$0.00	0.00 %
	Derecho por Constancia de alineamiento, limite exterior y	$0.00	$0.00	$0.00	$10,085.00	$10,085.00	$0.00	0.00 %
	DERECHO POR REALIZACION Y EXPEDICION DE	$0.00	$0.00	$0.00	$59,722.00	$59,722.00	$0.00	0.00 %
	Derecho por Realización de avalúos catastrales	$0.00	$0.00	$0.00	$56,911.00	$56,911.00	$0.00	0.00 %
	Derecho por Expedición de avaluó catastral	$0.00	$0.00	$0.00	$2,811.00	$2,811.00	$0.00	0.00 %
	DERECHO POR LICENCIA PARA CONST.,	$0.00	$0.00	$0.00	$90,917.00	$90,917.00	$0.00	0.00 %
	Derecho por Const. Reconstruccion, Ampliacion y	$0.00	$0.00	$0.00	$90,917.00	$90,917.00	$0.00	0.00 %
	DERECHOS POR SERVICIO DE AGUA	$0.00	$0.00	$0.00	$42,051.33	$42,051.33	$0.00	0.00 %
	SERVICIO DOMESTICO	$0.00	$0.00	$0.00	$35,329.83	$35,329.83	$0.00	0.00 %
	INSTALACION SISTEMA DE AGUA	$0.00	$0.00	$0.00	$1,098.00	$1,098.00	$0.00	0.00 %
	DRENAJE Y ALCANTARILLADO	$0.00	$0.00	$0.00	$5,623.50	$5,623.50	$0.00	0.00 %
44.00	**Otros Derechos**	$0.00	$0.00	$0.00	$14,630.67	$14,630.67	$0.00	0.00 %
	REZAGO DE AGUA	$0.00	$0.00	$0.00	$14,630.67	$14,630.67	$0.00	0.00 %
	Rezago de Agua	$0.00	$0.00	$0.00	$14,630.67	$14,630.67	$0.00	0.00 %
45.00	**Accesorios**	$0.00	$0.00	$0.00	$410,083.74	$410,083.74	$0.00	0.00 %
	DFRECHOS POR PARTICIPACIONES EN CONCURSOS,	$0.00	$0.00	$0.00	$404,746.68	$404,746.68	$0.00	0.00 %
	Derecho del 1% por ejecucion de obra pública	$0.00	$0.00	$0.00	$404,746.68	$404,746.68	$0.00	0.00 %

								(Recaudación / Estimación)
	RECARGOS DE AGUA	$0.00	$0.00	$0.00	$5,337.06	$5,337.06	$0.00	0.00 %
	Recargos de Agua	$0.00	$0.00	$0.00	$5,337.06	$5,337.06	$0.00	0.00 %
51.00	**Productos de tipo corriente**	$78,800.00	$0.00	$78,800.00	$78,351.75	$78,351.75	$0.00	99.43 %
51-01	**PRODUCTOS**	$78,800.00	$0.00	$78,800.00	$78,351.75	$78,351.75	$0.00	99.43 %
	ARRENDAMIENTO DE BIENES MUEBLES O	$78,800.00	$0.00	$78,800.00	$76,297.92	$76,297.92	$0.00	96.82 %
	Uso de plazas y pisos en las calles, pasajes y lugares	$28,000.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	0.00 %
	Uso de plazas y pisos en las calles y lugares públicos en	$0.00	$0.00	$0.00	$2,925.00	$2,925.00	$0.00	0.00 %
	Arrendamiento de terrenos, montes, pastos y demás	$44,800.00	$0.00	$44,800.00	$73,372.92	$73,372.92	$0.00	163.77 %
	Expedición en copias simples o certificada, o	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	0.00 %
	Explotación o enajenación de cualquier naturaleza de los	$0.00	$0.00	$0.00	$2,053.83	$2,053.83	$0.00	0.00 %
	Explotación o Enajenación de Blenes propiedad del Mpio.	$0.00	$0.00	$0.00	$2,053.83	$2,053.83	$0.00	0.00 %
61.00	**Aprovechamientos de tipo corriente**	$589,500.00	$0.00	$589,500.00	$33,439.36	$33,439.36	$0.00	5.67 %
61-02	**APROVECHAMIENTOS**	$589,500.00	$0.00	$589,500.00	$29,400.00	$29,400.00	$0.00	4.98 %
	Aprovechamiento por Recargos	$135,000.00	$0.00	$135,000.00	$0.00	$0.00	$0.00	0.00 %
	Aprovechamiento de Multas impuestas a los infractores de	$88,000.00	$0.00	$88,000.00	$29,400.00	$29,400.00	$0.00	33.40 %
	Aprovechamiento por donaciones hechas al Mpio.	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	0.00 %
	Aprovechamiento por Intereses	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	0.00 %
	Aprovechsmiento por Indemnización por daños a bienes	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$0.00	0.00 %
	Aprovechamientos por Rezagos	$198,000.00	$0.00	$198,000.00	$0.00	$0.00	$0.00	0.00 %
61-09	**OTROS APROVECHAMIENTOS**	$0.00	$0.00	$0.00	$4,039.36	$4,039.36	$0.00	0.00 %
	Otros Aprovechamientos	$0.00	$0.00	$0.00	$4,039.36	$4,039.36	$0.00	0.00 %
	Intereses Bancarios REPO 2026	$0.00	$0.00	$0.00	$4,039.36	$4,039.36	$0.00	0.00 %
	Intereses Bancario REPO ABRIL	$0.00	$0.00	$0.00	$1,019.84	$1,019.84	$0.00	0.00 %
	Intereses Bancario REPO MAYO	$0.00	$0.00	$0.00	$560.87	$560.87	$0.00	0.00 %
	Intereses Bancario REPO JUNIO	$0.00	$0.00	$0.00	$638.90	$638.90	$0.00	0.00 %
	Intereses Bancario REPO AGOSTO	$0.00	$0.00	$0.00	$844.69	$844.69	$0.00	0.00 %
	Intereses Bancario REPO SEPTIEMBRE	$0.00	$0.00	$0.00	$975.06	$975.06	$0.00	0.00 %
81.00	**Participaciones**	$68,977,175.00	$0.00	$68,977,175.00	$52,090,599.38	$52,090,599.38	$0.00	75.51 %
	Fondo General de Participaciones 2026	$46,765,408.00	$0.00	$46,765,408.00	$32,326,729.51	$32,326,729.51	$0.00	69.12 %
	Fondo de Fomento Municipal 2026	$17,105,106.00	$0.00	$17,105,106.00	$12,533,368.49	$12,533,368.49	$0.00	73.27 %
	Fondo de Fiscalizacion y Recaudacion 2026	$1,662,900.00	$0.00	$1,662,900.00	$1,730,517.13	$1,730,517.13	$0.00	104.06 %
	Fondo de Compensacion 2026	$1,020,102.00	$0.00	$1,020,102.00	$635,986.69	$635,986.69	$0.00	62.34 %
	IEPS Tabacos 2026	$815,282.00	$0.00	$815,282.00	$519,657.93	$519,657.93	$0.00	63.73 %

								(Recaudación / Estimación)
	Incentivo Vta Final de Gasolinas 2026	$1,095,213.00	$0.00	$1,095,213.00	$641,640.67	$641,640.67	$0.00	58.58 %
	Impuesto sobre Automoviles Nuevos 2026	$449,498.00	$0.00	$449,498.00	$342,893.01	$342,893.01	$0.00	76.28 %
	Compensacion del Impuesto Sobre Automoviles Nuevos	$63,666.00	$0.00	$63,666.00	$47,751.31	$47,751.31	$0.00	75.00 %
	Impuesto sobre la Renta por Enajenacion de Bienes	$0.00	$0.00	$0.00	$234,470.30	$234,470.30	$0.00	0.00 %
	Impuesto sobre la Renta Participable 2026	$0.00	$0.00	$0.00	$1,829,892.06	$1,829,892.06	$0.00	0.00 %
	Impuestro Sobre Nomina 2026	$0.00	$0.00	$0.00	$904,432.00	$904,432.00	$0.00	0.00 %
	INTERESES PARTICIPACIONES	$0.00	$0.00	$0.00	$20,211.93	$20,211.93	$0.00	0.00 %
	INTERESES FGP 2026	$0.00	$0.00	$0.00	$9,508.39	$9,508.39	$0.00	0.00 %
	INTERESES FGP ABRIL	$0.00	$0.00	$0.00	$3,240.48	$3,240.48	$0.00	0.00 %
	INTERESES FGP MAYO	$0.00	$0.00	$0.00	$1,905.74	$1,905.74	$0.00	0.00 %
	INTERESES FGP JUNIO	$0.00	$0.00	$0.00	$1,009.86	$1,009.86	$0.00	0.00 %
	INTERESES FGP JULIO	$0.00	$0.00	$0.00	$1,984.25	$1,984.25	$0.00	0.00 %
	INTERESES FGP AGOSTO	$0.00	$0.00	$0.00	$686.01	$686.01	$0.00	0.00 %
	INTERESES FGP SEPTIEMBRE	$0.00	$0.00	$0.00	$682.05	$682.05	$0.00	0.00 %
	INTERESES FFM 2026	$0.00	$0.00	$0.00	$10,703.54	$10,703.54	$0.00	0.00 %
	INTERESES FFM ABRIL	$0.00	$0.00	$0.00	$3,085.50	$3,085.50	$0.00	0.00 %
	INTERESES FFM MAYO	$0.00	$0.00	$0.00	$601.19	$601.19	$0.00	0.00 %
	INTERESES FFM JUNIO	$0.00	$0.00	$0.00	$2,247.12	$2,247.12	$0.00	0.00 %
	INTERESES FFM JULIO	$0.00	$0.00	$0.00	$1,735.25	$1,735.25	$0.00	0.00 %
	INTERESES FFM AGOSTO	$0.00	$0.00	$0.00	$887.89	$887.89	$0.00	0.00 %
	INTERESES FFM SEPTIEMBRE	$0.00	$0.00	$0.00	$2,146.59	$2,146.59	$0.00	0.00 %
	IVFBCAEC 2026	$0.00	$0.00	$0.00	$24,084.18	$24,084.18	$0.00	0.00 %
	FEIEF 2026	$0.00	$0.00	$0.00	$298,964.17	$298,964.17	$0.00	0.00 %
82.00	**Aportaciones**	$82,364,068.00	$0.00	$82,364,068.00	$71,656,619.88	$71,656,619.88	$0.00	86.99 %
	Fondo de Aportaciones para la Infraestructura Social Mpal	$61,992,674.00	$0.00	$61,992,674.00	$55,813,420.93	$55,813,420.93	$0.00	90.03 %
	Fondo de Aportaciones para el Fortalecimiento de los	$20,371,394.00	$0.00	$20,371,394.00	$15,278,544.00	$15,278,544.00	$0.00	74.99 %
	APORTACIONES INTERESES	$0.00	$0.00	$0.00	$564,654.95	$564,654.95	$0.00	0.00 %
	INTERESES FAISM 2026	$0.00	$0.00	$0.00	$523,707.39	$523,707.39	$0.00	0.00 %
	INTERESES FAISM ABRIL	$0.00	$0.00	$0.00	$48,113.68	$48,113.68	$0.00	0.00 %
	INTERESES FAISM MAYO	$0.00	$0.00	$0.00	$67,414.21	$67,414.21	$0.00	0.00 %
	INTERESES FAISM JUNIO	$0.00	$0.00	$0.00	$106,784.66	$106,784.66	$0.00	0.00 %
	INTERESES FAISM AGOSTO	$0.00	$0.00	$0.00	$144,023.94	$144,023.94	$0.00	0.00 %
	INTERESES FAISM SEPTIEMBRE	$0.00	$0.00	$0.00	$157,370.90	$157,370.90	$0.00	0.00 %

							(Recaudación / Estimación)
INTERESES FORTAMUN 2026	$0.00	$0.00	$0.00	$40,947.56	$40,947.56	$0.00	0.00 %
INTERESES FORTAMUN ABRIL	$0.00	$0.00	$0.00	$2,974.32	$2,974.32	$0.00	0.00 %
INTERESES FORTAMUN MAYO	$0.00	$0.00	$0.00	$6,298.38	$6,298.38	$0.00	0.00 %
INTERESES FORTAMUN JUNIO	$0.00	$0.00	$0.00	$8,340.67	$8,340.67	$0.00	0.00 %
INTERESES FORTAMUN JULIO	$0.00	$0.00	$0.00	$5,481.59	$5,481.59	$0.00	0.00 %
INTERESES FORTAMUN AGOSTO	$0.00	$0.00	$0.00	$7,760.30	$7,760.30	$0.00	0.00 %
INTERESES FORTAMUN SEPTIEMBRE	$0.00	$0.00	$0.00	$10,092.30	$10,092.30	$0.00	0.00 %
Total	**$152,926,943.00**	**$0.00**	**$152,926,943.00**	**$125,837,329.13**	**$125,837,329.13**	**$0.00**	**82.28** %

C.P. Agueda Rubio Andablo
Tesorera Municipal

C. Zuleydi Yonaleth Rivera Hernández
Sindica Municipal

C. Silvestre Garcia Marquez
Presidente Municipal