

Municipio de Pisaflores



HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

Usr: supervisor
rptEstadoAnalitic

Fecha y 08/jul./2024
05:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$18,468,000.00	\$0.00	\$18,468,000.00	\$20,561,161.05	\$20,561,161.05	\$20,561,161.05	\$20,561,161.05	-\$2,093,161.05
1100	REMUNERACIONES AL PERSONAL DE	\$7,200,000.00	\$0.00	\$7,200,000.00	\$17,811,405.44	\$17,811,405.44	\$17,811,405.44	\$17,811,405.44	-\$10,611,405.44
1130	Sueldos base al personal permanente	\$7,200,000.00	\$0.00	\$7,200,000.00	\$17,811,405.44	\$17,811,405.44	\$17,811,405.44	\$17,811,405.44	-\$10,611,405.44
1131	Sueldos Personal de Presidencia	\$6,000,000.00	\$0.00	\$6,000,000.00	\$15,052,661.84	\$15,052,661.84	\$15,052,661.84	\$15,052,661.84	-\$9,052,661.84
1132	Sueldos Personal de Seguridad Pública	\$1,000,000.00	\$0.00	\$1,000,000.00	\$2,758,743.60	\$2,758,743.60	\$2,758,743.60	\$2,758,743.60	-\$1,758,743.60
1133	Aguinaldos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
1200	REMUNERACIONES AL PERSONAL DE	\$11,100,000.00	\$0.00	\$11,100,000.00	\$2,645,052.00	\$2,645,052.00	\$2,645,052.00	\$2,645,052.00	\$8,454,948.00
1210	Honorarios asimilables a salarios	\$100,000.00	\$0.00	\$100,000.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$91,648.00
1211	Honorarios asimilables a salarios	\$100,000.00	\$0.00	\$100,000.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$91,648.00
1220	Sueldos base al personal eventual	\$11,000,000.00	\$0.00	\$11,000,000.00	\$2,636,700.00	\$2,636,700.00	\$2,636,700.00	\$2,636,700.00	\$8,363,300.00
1221	Sueldos base al personal eventual	\$11,000,000.00	\$0.00	\$11,000,000.00	\$2,636,700.00	\$2,636,700.00	\$2,636,700.00	\$2,636,700.00	\$8,363,300.00
1300	REMUNERACIONES ADICIONALES Y	\$98,000.00	\$0.00	\$98,000.00	\$88,400.00	\$88,400.00	\$88,400.00	\$88,400.00	\$9,600.00
1330	Horas extraordinarias	\$98,000.00	\$0.00	\$98,000.00	\$88,400.00	\$88,400.00	\$88,400.00	\$88,400.00	\$9,600.00
1331	Horas extraordinarias	\$98,000.00	\$0.00	\$98,000.00	\$88,400.00	\$88,400.00	\$88,400.00	\$88,400.00	\$9,600.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$70,000.00	\$0.00	\$70,000.00	\$16,303.61	\$16,303.61	\$16,303.61	\$16,303.61	\$53,696.39
1530	Prestaciones y haberes de retiro	\$70,000.00	\$0.00	\$70,000.00	\$16,303.61	\$16,303.61	\$16,303.61	\$16,303.61	\$53,696.39
1532	Finiquito	\$70,000.00	\$0.00	\$70,000.00	\$16,303.61	\$16,303.61	\$16,303.61	\$16,303.61	\$53,696.39
2000	MATERIALES Y SUMINISTROS	\$3,958,586.70	\$0.00	\$3,958,586.70	\$4,713,264.18	\$4,713,264.18	\$4,713,264.18	\$4,713,264.18	-\$754,677.48
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$790,640.00	\$0.00	\$790,640.00	\$709,765.23	\$709,765.23	\$709,765.23	\$709,765.23	\$80,874.77
2110	Materiales, útiles y equipos menores de oficina	\$354,000.00	\$0.00	\$354,000.00	\$345,030.23	\$345,030.23	\$345,030.23	\$345,030.23	\$8,969.77
2111	Gastos de Oficina	\$34,000.00	\$0.00	\$34,000.00	\$27,511.61	\$27,511.61	\$27,511.61	\$27,511.61	\$6,488.39
2112	Papelería y artículos de escritorio	\$320,000.00	\$0.00	\$320,000.00	\$317,518.62	\$317,518.62	\$317,518.62	\$317,518.62	\$2,481.38
2120	Materiales y útiles de impresión y reproducción	\$48,000.00	\$0.00	\$48,000.00	\$34,545.00	\$34,545.00	\$34,545.00	\$34,545.00	\$13,455.00
2122	Artículos de Imprenta	\$48,000.00	\$0.00	\$48,000.00	\$34,545.00	\$34,545.00	\$34,545.00	\$34,545.00	\$13,455.00
2140	Materiales, útiles y equipos menores de	\$69,000.00	\$0.00	\$69,000.00	\$72,300.00	\$72,300.00	\$72,300.00	\$72,300.00	-\$3,300.00
2141	Consumibles para equipo de computo	\$69,000.00	\$0.00	\$69,000.00	\$72,300.00	\$72,300.00	\$72,300.00	\$72,300.00	-\$3,300.00
2160	Material de limpieza	\$244,240.00	\$0.00	\$244,240.00	\$182,490.00	\$182,490.00	\$182,490.00	\$182,490.00	\$61,750.00
2161	Material de limpieza	\$244,240.00	\$0.00	\$244,240.00	\$182,490.00	\$182,490.00	\$182,490.00	\$182,490.00	\$61,750.00
2180	Materiales para el registro e identificación de	\$75,400.00	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00
2182	Libros y Hojas para Registro del Estado Familiar	\$75,400.00	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$508,537.55	\$0.00	\$508,537.55	\$522,299.65	\$522,299.65	\$522,299.65	\$522,299.65	-\$13,762.10
2210	Productos alimenticios para personas	\$508,537.55	\$0.00	\$508,537.55	\$522,299.65	\$522,299.65	\$522,299.65	\$522,299.65	-\$13,762.10
2211	Alimentación de personas	\$105,000.00	\$0.00	\$105,000.00	\$205,609.39	\$205,609.39	\$205,609.39	\$205,609.39	-\$100,609.39
2212	Bienes de consumo	\$403,537.55	\$0.00	\$403,537.55	\$316,690.26	\$316,690.26	\$316,690.26	\$316,690.26	\$86,847.29



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05:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$4,400.00	\$0.00	\$4,400.00	\$4,340.00	\$4,340.00	\$4,340.00	\$4,340.00	\$60.00
2510	Productos químicos básicos	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00
2511	Productos químicos básicos	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$60.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$60.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,365,009.15	\$0.00	\$1,365,009.15	\$2,311,666.44	\$2,311,666.44	\$2,311,666.44	\$2,311,666.44	-\$946,657.29
2610	Combustibles, lubricantes y aditivos	\$1,365,009.15	\$0.00	\$1,365,009.15	\$2,311,666.44	\$2,311,666.44	\$2,311,666.44	\$2,311,666.44	-\$946,657.29
2611	Combustibles, lubricantes y aditivos	\$1,365,009.15	\$0.00	\$1,365,009.15	\$2,311,666.44	\$2,311,666.44	\$2,311,666.44	\$2,311,666.44	-\$946,657.29
2800	MATERIALES Y SUMINISTROS PARA	\$200,000.00	\$0.00	\$200,000.00	\$186,820.00	\$186,820.00	\$186,820.00	\$186,820.00	\$13,180.00
2820	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$186,820.00	\$186,820.00	\$186,820.00	\$186,820.00	\$13,180.00
2821	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$186,820.00	\$186,820.00	\$186,820.00	\$186,820.00	\$13,180.00
2900	HERRAMIENTAS, REFACCIONES Y	\$1,090,000.00	\$0.00	\$1,090,000.00	\$978,372.86	\$978,372.86	\$978,372.86	\$978,372.86	\$111,627.14
2910	Herramientas menores	\$753,000.00	\$0.00	\$753,000.00	\$623,164.15	\$623,164.15	\$623,164.15	\$623,164.15	\$129,835.85
2911	Herramientas menores	\$753,000.00	\$0.00	\$753,000.00	\$623,164.15	\$623,164.15	\$623,164.15	\$623,164.15	\$129,835.85
2960	Refacciones y accesorios menores de equipo de	\$317,000.00	\$0.00	\$317,000.00	\$355,208.71	\$355,208.71	\$355,208.71	\$355,208.71	-\$38,208.71
2962	Refacciones, neumáticos y cámaras	\$317,000.00	\$0.00	\$317,000.00	\$355,208.71	\$355,208.71	\$355,208.71	\$355,208.71	-\$38,208.71
2970	Refacciones y accesorios menores de equipo de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2971	Refacciones y accesorios menores de equipo de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3000	SERVICIOS GENERALES	\$7,156,429.69	\$0.00	\$7,156,429.69	\$9,579,289.71	\$9,579,289.71	\$9,579,289.71	\$9,579,289.71	-\$2,422,860.02
3100	SERVICIOS BÁSICOS	\$1,016,714.77	\$0.00	\$1,016,714.77	\$1,495,630.00	\$1,495,630.00	\$1,495,630.00	\$1,495,630.00	-\$478,915.23
3110	Energía eléctrica	\$1,004,214.77	\$0.00	\$1,004,214.77	\$1,485,230.00	\$1,485,230.00	\$1,485,230.00	\$1,485,230.00	-\$481,015.23
3111	Energía eléctrica	\$1,004,214.77	\$0.00	\$1,004,214.77	\$1,485,230.00	\$1,485,230.00	\$1,485,230.00	\$1,485,230.00	-\$481,015.23
3150	Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$400.00	\$400.00	\$400.00	\$400.00	\$2,100.00
3151	Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$400.00	\$400.00	\$400.00	\$400.00	\$2,100.00
3170	Servicios de acceso de Internet, redes y	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
3171	Servicios de acceso de Internet, redes y	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,535,000.00	\$0.00	\$1,535,000.00	\$1,123,221.22	\$1,123,221.22	\$1,123,221.22	\$1,123,221.22	\$411,778.78
3220	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$138,500.00	\$138,500.00	\$138,500.00	\$138,500.00	\$81,500.00
3221	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$138,500.00	\$138,500.00	\$138,500.00	\$138,500.00	\$81,500.00
3260	Arrendamiento de maquinaria, otros equipos y	\$1,020,000.00	\$0.00	\$1,020,000.00	\$760,000.00	\$760,000.00	\$760,000.00	\$760,000.00	\$260,000.00
3261	Arrendamiento de maquinaria, otros equipos y	\$350,000.00	\$0.00	\$350,000.00	\$185,000.00	\$185,000.00	\$185,000.00	\$185,000.00	\$165,000.00
3262	Renta de Maquinaria	\$670,000.00	\$0.00	\$670,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$575,000.00	\$95,000.00
3290	Otros arrendamientos	\$295,000.00	\$0.00	\$295,000.00	\$224,721.22	\$224,721.22	\$224,721.22	\$224,721.22	\$70,278.78
3291	Otros arrendamientos	\$295,000.00	\$0.00	\$295,000.00	\$224,721.22	\$224,721.22	\$224,721.22	\$224,721.22	\$70,278.78



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$60,170.00	\$0.00	\$60,170.00	\$60,170.00	\$60,170.00	\$60,170.00	\$60,170.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y	\$170.00	\$0.00	\$170.00	\$170.00	\$170.00	\$170.00	\$170.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y	\$170.00	\$0.00	\$170.00	\$170.00	\$170.00	\$170.00	\$170.00	\$0.00
3340	Servicios de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
3341	Servicios de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$22,062.25	\$0.00	\$22,062.25	\$37,561.55	\$37,561.55	\$37,561.55	\$37,561.55	-\$15,499.30
3410	Servicios financieros y bancarios	\$22,062.25	\$0.00	\$22,062.25	\$37,561.55	\$37,561.55	\$37,561.55	\$37,561.55	-\$15,499.30
3411	Servicios financieros y bancarios	\$22,062.25	\$0.00	\$22,062.25	\$37,561.55	\$37,561.55	\$37,561.55	\$37,561.55	-\$15,499.30
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$408,000.00	\$0.00	\$408,000.00	\$330,187.77	\$330,187.77	\$330,187.77	\$330,187.77	\$77,812.23
3530	Instalación, reparación y mantenimiento de equipo	\$118,000.00	\$0.00	\$118,000.00	\$82,213.37	\$82,213.37	\$82,213.37	\$82,213.37	\$35,786.63
3531	Instalación, reparación y mantenimiento de equipo	\$118,000.00	\$0.00	\$118,000.00	\$82,213.37	\$82,213.37	\$82,213.37	\$82,213.37	\$35,786.63
3550	Reparación y mantenimiento de equipo de	\$285,000.00	\$0.00	\$285,000.00	\$243,074.40	\$243,074.40	\$243,074.40	\$243,074.40	\$41,925.60
3552	Mantenimiento Vehicular	\$285,000.00	\$0.00	\$285,000.00	\$243,074.40	\$243,074.40	\$243,074.40	\$243,074.40	\$41,925.60
3570	Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$5,000.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$100.00
3571	Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$5,000.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$100.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$31,000.00	\$0.00	\$31,000.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$3,160.00
3610	Difusión por radio, televisión y otros medios de	\$31,000.00	\$0.00	\$31,000.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$3,160.00
3611	Difusión por radio, televisión y otros medios de	\$31,000.00	\$0.00	\$31,000.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$3,160.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$326,000.00	\$0.00	\$326,000.00	\$515,840.33	\$515,840.33	\$515,840.33	\$515,840.33	-\$189,840.33
3750	Viáticos en el país	\$297,000.00	\$0.00	\$297,000.00	\$450,521.96	\$450,521.96	\$450,521.96	\$450,521.96	-\$153,521.96
3751	Viáticos al personal	\$297,000.00	\$0.00	\$297,000.00	\$450,521.96	\$450,521.96	\$450,521.96	\$450,521.96	-\$153,521.96
3790	Otros servicios de traslado y hospedaje	\$29,000.00	\$0.00	\$29,000.00	\$65,318.37	\$65,318.37	\$65,318.37	\$65,318.37	-\$36,318.37
3792	Hospedaje	\$29,000.00	\$0.00	\$29,000.00	\$65,318.37	\$65,318.37	\$65,318.37	\$65,318.37	-\$36,318.37
3800	SERVICIOS OFICIALES	\$3,757,482.67	\$0.00	\$3,757,482.67	\$5,988,838.84	\$5,988,838.84	\$5,988,838.84	\$5,988,838.84	-\$2,231,356.17
3810	Gastos de ceremonial	\$3,484,482.67	\$0.00	\$3,484,482.67	\$5,861,322.34	\$5,861,322.34	\$5,861,322.34	\$5,861,322.34	-\$2,376,839.67
3811	Gastos de ceremonial	\$474,482.67	\$0.00	\$474,482.67	\$922,503.58	\$922,503.58	\$922,503.58	\$922,503.58	-\$448,020.91
3812	Festividades Publicas	\$3,010,000.00	\$0.00	\$3,010,000.00	\$4,938,818.76	\$4,938,818.76	\$4,938,818.76	\$4,938,818.76	-\$1,928,818.76
3820	Gastos de orden social y cultural	\$273,000.00	\$0.00	\$273,000.00	\$127,516.50	\$127,516.50	\$127,516.50	\$127,516.50	\$145,483.50
3821	Gastos de orden social y cultural	\$273,000.00	\$0.00	\$273,000.00	\$127,516.50	\$127,516.50	\$127,516.50	\$127,516.50	\$145,483.50
4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,939,100.00	\$0.00	\$1,939,100.00	\$3,204,294.05	\$3,204,294.05	\$3,204,294.05	\$3,204,294.05	-\$1,265,194.05
4400	AYUDAS SOCIALES	\$1,939,100.00	\$0.00	\$1,939,100.00	\$3,204,294.05	\$3,204,294.05	\$3,204,294.05	\$3,204,294.05	-\$1,265,194.05
4410	Ayudas sociales a personas	\$1,744,100.00	\$0.00	\$1,744,100.00	\$2,992,711.65	\$2,992,711.65	\$2,992,711.65	\$2,992,711.65	-\$1,248,611.65
4411	Ayudas sociales a personas	\$403,500.00	\$0.00	\$403,500.00	\$1,096,073.60	\$1,096,073.60	\$1,096,073.60	\$1,096,073.60	-\$692,573.60
4412	Ayudas para gastos funerarios	\$135,000.00	\$0.00	\$135,000.00	\$74,611.90	\$74,611.90	\$74,611.90	\$74,611.90	\$60,388.10



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4414	Ayudas para servicios y gastos medicos	\$159,000.00	\$0.00	\$159,000.00	\$249,351.69	\$249,351.69	\$249,351.69	\$249,351.69	-\$90,351.69
4415	Ayudas a actividades deportivas	\$297,500.00	\$0.00	\$297,500.00	\$311,824.99	\$311,824.99	\$311,824.99	\$311,824.99	-\$14,324.99
4416	Apoyo a comunidades	\$749,100.00	\$0.00	\$749,100.00	\$1,260,849.47	\$1,260,849.47	\$1,260,849.47	\$1,260,849.47	-\$511,749.47
4430	Ayudas sociales a instituciones de enseñanza	\$195,000.00	\$0.00	\$195,000.00	\$211,582.40	\$211,582.40	\$211,582.40	\$211,582.40	-\$16,582.40
4431	Ayudas sociales a instituciones de enseñanza	\$195,000.00	\$0.00	\$195,000.00	\$211,582.40	\$211,582.40	\$211,582.40	\$211,582.40	-\$16,582.40
5000	BIENES MUEBLES, INMUEBLES E	\$41,400.04	\$0.00	\$41,400.04	\$41,400.01	\$41,400.01	\$41,400.01	\$41,400.01	\$0.03
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$41,400.04	\$0.00	\$41,400.04	\$41,400.01	\$41,400.01	\$41,400.01	\$41,400.01	\$0.03
5110	Muebles de oficina y estantería	\$41,400.04	\$0.00	\$41,400.04	\$41,400.01	\$41,400.01	\$41,400.01	\$41,400.01	\$0.03
5111	Muebles de oficina y estantería	\$41,400.04	\$0.00	\$41,400.04	\$41,400.01	\$41,400.01	\$41,400.01	\$41,400.01	\$0.03
6000	INVERSIÓN PÚBLICA	\$87,755,000.00	\$0.00	\$87,755,000.00	\$23,749,941.67	\$36,013,088.74	\$36,013,088.74	\$36,013,088.74	\$51,741,911.26
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$45,555,000.00	\$0.00	\$45,555,000.00	\$23,749,941.67	\$36,013,088.74	\$36,013,088.74	\$36,013,088.74	\$9,541,911.26
6110	Edificación habitacional	\$2,500,000.00	\$0.00	\$2,500,000.00	\$3,131,946.43	\$3,068,583.44	\$3,068,583.44	\$3,068,583.44	-\$568,583.44
6111	Edificación habitacional	\$2,500,000.00	\$0.00	\$2,500,000.00	\$3,131,946.43	\$3,068,583.44	\$3,068,583.44	\$3,068,583.44	-\$568,583.44
6120	Edificación no habitacional	\$10,500,000.00	\$0.00	\$10,500,000.00	\$2,798,707.08	\$2,217,869.82	\$2,217,869.82	\$2,217,869.82	\$8,282,130.18
6121	Edificación no habitacional	\$10,500,000.00	\$0.00	\$10,500,000.00	\$2,798,707.08	\$2,217,869.82	\$2,217,869.82	\$2,217,869.82	\$8,282,130.18
6130	Construcción de obras para el abastecimiento de	\$2,500,000.00	\$0.00	\$2,500,000.00	\$3,395,669.73	\$12,414,704.49	\$12,414,704.49	\$12,414,704.49	-\$9,914,704.49
6131	Construcción de obras para el abastecimiento de	\$2,500,000.00	\$0.00	\$2,500,000.00	\$3,395,669.73	\$12,414,704.49	\$12,414,704.49	\$12,414,704.49	-\$9,914,704.49
6140	División de terrenos y construcción de obras de	\$10,050,000.00	\$0.00	\$10,050,000.00	\$14,423,618.43	\$18,311,930.99	\$18,311,930.99	\$18,311,930.99	-\$8,261,930.99
6141	División de terrenos y construcción de obras de	\$10,050,000.00	\$0.00	\$10,050,000.00	\$14,423,618.43	\$18,311,930.99	\$18,311,930.99	\$18,311,930.99	-\$8,261,930.99
6150	Construcción de vías de comunicación	\$20,005,000.00	\$0.00	\$20,005,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,005,000.00
6151	Construcción de vías de comunicación	\$20,005,000.00	\$0.00	\$20,005,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,005,000.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$42,200,000.00	\$0.00	\$42,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200,000.00
6210	Edificación habitacional	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
6211	Edificación habitacional	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
6220	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6221	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6230	Construcción de obras para el abastecimiento de	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00
6231	Construcción de obras para el abastecimiento de	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00
6240	División de terrenos y construcción de obras de	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
6241	División de terrenos y construcción de obras de	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
6250	Construcción de vías de comunicación	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
6251	Construcción de vías de comunicación	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
Total		\$119,318,516.43	\$0.00	\$119,318,516.43	\$61,849,350.67	\$74,112,497.74	\$74,112,497.74	\$74,112,497.74	\$45,206,018.69

