



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
9002 FAISM 2022											
3000 SERVICIOS GENERALES	\$219.41	\$0.00	\$219.41	\$219.41	\$0.00	\$219.41	\$0.00	\$0.00	\$219.41	\$219.41	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$219.41	\$0.00	\$219.41	\$219.41	\$0.00	\$219.41	\$0.00	\$0.00	\$219.41	\$219.41	\$0.00
3410 Servicios financieros y bancarios	\$207.81	\$0.00	\$207.81	\$207.81	\$0.00	\$207.81	\$0.00	\$0.00	\$207.81	\$207.81	\$0.00
3411 Servicios financieros y bancarios	\$207.81	\$0.00	\$207.81	\$207.81	\$0.00	\$207.81	\$0.00	\$0.00	\$207.81	\$207.81	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
FAISM 2022	\$219.41	\$0.00	\$219.41	\$219.41	\$0.00	\$219.41	\$0.00	\$0.00	\$219.41	\$219.41	\$0.00
9065 REPO 2023											
1000 SERVICIOS PERSONALES	\$4,100.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,100.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
1220 Sueldos base al personal eventual	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
1221 Sueldos base al personal eventual	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1330 Horas extraordinarias	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1331 Horas extraordinarias	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$331,036.18	\$0.00	\$331,036.18	\$331,036.18	\$0.00	\$331,036.18	\$0.00	\$0.00	\$331,036.18	\$331,036.18	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$112,075.18	\$0.00	\$112,075.18	\$112,075.18	\$0.00	\$112,075.18	\$0.00	\$0.00	\$112,075.18	\$112,075.18	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$39,497.15	\$0.00	\$39,497.15	\$39,497.15	\$0.00	\$39,497.15	\$0.00	\$0.00	\$39,497.15	\$39,497.15	\$0.00
2111 Gastos de Oficina	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
2112 Papelería y artículos de escritorio	\$38,569.15	\$0.00	\$38,569.15	\$38,569.15	\$0.00	\$38,569.15	\$0.00	\$0.00	\$38,569.15	\$38,569.15	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$28,440.03	\$0.00	\$28,440.03	\$28,440.03	\$0.00	\$28,440.03	\$0.00	\$0.00	\$28,440.03	\$28,440.03	\$0.00
2122 Artículos de Imprenta	\$28,440.03	\$0.00	\$28,440.03	\$28,440.03	\$0.00	\$28,440.03	\$0.00	\$0.00	\$28,440.03	\$28,440.03	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$920.00	\$0.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
2141 Consumibles para equipo de computo	\$920.00	\$0.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
2160 Material de limpieza	\$43,218.00	\$0.00	\$43,218.00	\$43,218.00	\$0.00	\$43,218.00	\$0.00	\$0.00	\$43,218.00	\$43,218.00	\$0.00
2161 Material de limpieza	\$43,218.00	\$0.00	\$43,218.00	\$43,218.00	\$0.00	\$43,218.00	\$0.00	\$0.00	\$43,218.00	\$43,218.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2200	ALIMENTOS Y UTENSILIOS	\$23,523.29	\$0.00	\$23,523.29	\$23,523.29	\$0.00	\$23,523.29	\$0.00	\$0.00	\$23,523.29	\$23,523.29	\$0.00
2210	Productos alimenticios para personas	\$23,523.29	\$0.00	\$23,523.29	\$23,523.29	\$0.00	\$23,523.29	\$0.00	\$0.00	\$23,523.29	\$23,523.29	\$0.00
2211	Alimentación de personas	\$13,520.00	\$0.00	\$13,520.00	\$13,520.00	\$0.00	\$13,520.00	\$0.00	\$0.00	\$13,520.00	\$13,520.00	\$0.00
2212	Bienes de consumo	\$10,003.29	\$0.00	\$10,003.29	\$10,003.29	\$0.00	\$10,003.29	\$0.00	\$0.00	\$10,003.29	\$10,003.29	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,520.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00
2510	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2511	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,520.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,520.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$192,917.71	\$0.00	\$192,917.71	\$192,917.71	\$0.00	\$192,917.71	\$0.00	\$0.00	\$192,917.71	\$192,917.71	\$0.00
2910	Herramientas menores	\$132,528.20	\$0.00	\$132,528.20	\$132,528.20	\$0.00	\$132,528.20	\$0.00	\$0.00	\$132,528.20	\$132,528.20	\$0.00
2911	Herramientas menores	\$132,528.20	\$0.00	\$132,528.20	\$132,528.20	\$0.00	\$132,528.20	\$0.00	\$0.00	\$132,528.20	\$132,528.20	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$60,389.51	\$0.00	\$60,389.51	\$60,389.51	\$0.00	\$60,389.51	\$0.00	\$0.00	\$60,389.51	\$60,389.51	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$14,629.00	\$0.00	\$14,629.00	\$14,629.00	\$0.00	\$14,629.00	\$0.00	\$0.00	\$14,629.00	\$14,629.00	\$0.00
2962	Refacciones, neumáticos y cámaras	\$45,760.51	\$0.00	\$45,760.51	\$45,760.51	\$0.00	\$45,760.51	\$0.00	\$0.00	\$45,760.51	\$45,760.51	\$0.00
3000	SERVICIOS GENERALES	\$487,981.74	\$0.00	\$487,981.74	\$487,981.74	\$0.00	\$487,981.74	\$0.00	\$0.00	\$487,981.74	\$487,981.74	\$0.00
3100	SERVICIOS BÁSICOS	\$16,098.84	\$0.00	\$16,098.84	\$16,098.84	\$0.00	\$16,098.84	\$0.00	\$0.00	\$16,098.84	\$16,098.84	\$0.00
3150	Telefonía celular	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3151	Telefonía celular	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$15,298.84	\$0.00	\$15,298.84	\$15,298.84	\$0.00	\$15,298.84	\$0.00	\$0.00	\$15,298.84	\$15,298.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,298.84	\$0.00	\$15,298.84	\$15,298.84	\$0.00	\$15,298.84	\$0.00	\$0.00	\$15,298.84	\$15,298.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3220	Arrendamiento de edificios	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3221	Arrendamiento de edificios	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$18,560.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3340	Servicios de capacitación	\$18,560.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3341	Servicios de capacitación	\$18,560.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$1,535.84	\$0.00	\$1,535.84	\$1,535.84	\$0.00	\$1,535.84	\$0.00	\$0.00	\$1,535.84	\$1,535.84	\$0.00
3410	Servicios financieros y bancarios	\$1,535.84	\$0.00	\$1,535.84	\$1,535.84	\$0.00	\$1,535.84	\$0.00	\$0.00	\$1,535.84	\$1,535.84	\$0.00
3411	Servicios financieros y bancarios	\$1,535.84	\$0.00	\$1,535.84	\$1,535.84	\$0.00	\$1,535.84	\$0.00	\$0.00	\$1,535.84	\$1,535.84	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$28,055.51	\$0.00	\$28,055.51	\$28,055.51	\$0.00	\$28,055.51	\$0.00	\$0.00	\$28,055.51	\$28,055.51	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3550	Reparación y mantenimiento de equipo de transporte	\$28,055.51	\$0.00	\$28,055.51	\$28,055.51	\$0.00	\$28,055.51	\$0.00	\$0.00	\$28,055.51	\$28,055.51	\$0.00
3552	Mantenimiento Vehicular	\$28,055.51	\$0.00	\$28,055.51	\$28,055.51	\$0.00	\$28,055.51	\$0.00	\$0.00	\$28,055.51	\$28,055.51	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$160,517.90	\$0.00	\$160,517.90	\$160,517.90	\$0.00	\$160,517.90	\$0.00	\$0.00	\$160,517.90	\$160,517.90	\$0.00
3750	Viáticos en el país	\$158,351.90	\$0.00	\$158,351.90	\$158,351.90	\$0.00	\$158,351.90	\$0.00	\$0.00	\$158,351.90	\$158,351.90	\$0.00
3751	Viáticos al personal	\$158,351.90	\$0.00	\$158,351.90	\$158,351.90	\$0.00	\$158,351.90	\$0.00	\$0.00	\$158,351.90	\$158,351.90	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,166.00	\$0.00	\$2,166.00	\$2,166.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$2,166.00	\$2,166.00	\$0.00
3792	Hospedaje	\$2,166.00	\$0.00	\$2,166.00	\$2,166.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$2,166.00	\$2,166.00	\$0.00
3800	SERVICIOS OFICIALES	\$255,713.65	\$0.00	\$255,713.65	\$255,713.65	\$0.00	\$255,713.65	\$0.00	\$0.00	\$255,713.65	\$255,713.65	\$0.00
3810	Gastos de ceremonial	\$149,219.41	\$0.00	\$149,219.41	\$149,219.41	\$0.00	\$149,219.41	\$0.00	\$0.00	\$149,219.41	\$149,219.41	\$0.00
3811	Gastos de ceremonial	\$8,640.00	\$0.00	\$8,640.00	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$8,640.00	\$8,640.00	\$0.00
3812	Festividades Publicas	\$140,579.41	\$0.00	\$140,579.41	\$140,579.41	\$0.00	\$140,579.41	\$0.00	\$0.00	\$140,579.41	\$140,579.41	\$0.00
3820	Gastos de orden social y cultural	\$106,494.24	\$0.00	\$106,494.24	\$106,494.24	\$0.00	\$106,494.24	\$0.00	\$0.00	\$106,494.24	\$106,494.24	\$0.00
3821	Gastos de orden social y cultural	\$106,494.24	\$0.00	\$106,494.24	\$106,494.24	\$0.00	\$106,494.24	\$0.00	\$0.00	\$106,494.24	\$106,494.24	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$559,189.94	\$0.00	\$559,189.94	\$559,189.94	\$0.00	\$559,189.94	\$0.00	\$0.00	\$559,189.94	\$559,189.94	\$0.00
4400	AYUDAS SOCIALES	\$559,189.94	\$0.00	\$559,189.94	\$559,189.94	\$0.00	\$559,189.94	\$0.00	\$0.00	\$559,189.94	\$559,189.94	\$0.00
4410	Ayudas sociales a personas	\$542,614.94	\$0.00	\$542,614.94	\$542,614.94	\$0.00	\$542,614.94	\$0.00	\$0.00	\$542,614.94	\$542,614.94	\$0.00
4411	Ayudas sociales a personas	\$153,835.00	\$0.00	\$153,835.00	\$153,835.00	\$0.00	\$153,835.00	\$0.00	\$0.00	\$153,835.00	\$153,835.00	\$0.00
4412	Ayudas para gastos funerarios	\$39,114.94	\$0.00	\$39,114.94	\$39,114.94	\$0.00	\$39,114.94	\$0.00	\$0.00	\$39,114.94	\$39,114.94	\$0.00
4414	Ayudas para servicios y gastos medicos	\$66,685.00	\$0.00	\$66,685.00	\$66,685.00	\$0.00	\$66,685.00	\$0.00	\$0.00	\$66,685.00	\$66,685.00	\$0.00
4415	Ayudas a actividades deportivas	\$51,576.00	\$0.00	\$51,576.00	\$51,576.00	\$0.00	\$51,576.00	\$0.00	\$0.00	\$51,576.00	\$51,576.00	\$0.00
4416	Apoyo a comunidades	\$231,404.00	\$0.00	\$231,404.00	\$231,404.00	\$0.00	\$231,404.00	\$0.00	\$0.00	\$231,404.00	\$231,404.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$16,575.00	\$0.00	\$16,575.00	\$16,575.00	\$0.00	\$16,575.00	\$0.00	\$0.00	\$16,575.00	\$16,575.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$16,575.00	\$0.00	\$16,575.00	\$16,575.00	\$0.00	\$16,575.00	\$0.00	\$0.00	\$16,575.00	\$16,575.00	\$0.00
REPO 2023		\$1,382,307.86	\$0.00	\$1,382,307.86	\$1,382,307.86	\$0.00	\$1,382,307.86	\$0.00	\$0.00	\$1,382,307.86	\$1,382,307.86	\$0.00
9066 FGP 2023												
1000	SERVICIOS PERSONALES	\$37,038,581.83	\$0.00	\$37,038,581.83	\$37,038,581.83	\$0.00	\$37,038,581.83	\$0.00	\$0.00	\$37,038,581.83	\$37,038,581.83	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$32,840,717.86	\$0.00	\$32,840,717.86	\$32,840,717.86	\$0.00	\$32,840,717.86	\$0.00	\$0.00	\$32,840,717.86	\$32,840,717.86	\$0.00
1110	Dietas	\$141,600.00	\$0.00	\$141,600.00	\$141,600.00	\$0.00	\$141,600.00	\$0.00	\$0.00	\$141,600.00	\$141,600.00	\$0.00
1111	Dietas	\$141,600.00	\$0.00	\$141,600.00	\$141,600.00	\$0.00	\$141,600.00	\$0.00	\$0.00	\$141,600.00	\$141,600.00	\$0.00
1130	Sueldos base al personal permanente	\$32,699,117.86	\$0.00	\$32,699,117.86	\$32,699,117.86	\$0.00	\$32,699,117.86	\$0.00	\$0.00	\$32,699,117.86	\$32,699,117.86	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	Sueldos Personal de Presidencia	\$28,060,181.17	\$0.00	\$28,060,181.17	\$28,060,181.17	\$0.00	\$28,060,181.17	\$0.00	\$0.00	\$28,060,181.17	\$28,060,181.17	\$0.00
1133	Aguinaldos	\$4,638,936.69	\$0.00	\$4,638,936.69	\$4,638,936.69	\$0.00	\$4,638,936.69	\$0.00	\$0.00	\$4,638,936.69	\$4,638,936.69	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$4,063,774.89	\$0.00	\$4,063,774.89	\$4,063,774.89	\$0.00	\$4,063,774.89	\$0.00	\$0.00	\$4,063,774.89	\$4,063,774.89	\$0.00
1210	Honorarios asimilables a salarios	\$11,490.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
1211	Honorarios asimilables a salarios	\$11,490.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
1220	Sueldos base al personal eventual	\$4,052,284.89	\$0.00	\$4,052,284.89	\$4,052,284.89	\$0.00	\$4,052,284.89	\$0.00	\$0.00	\$4,052,284.89	\$4,052,284.89	\$0.00
1221	Sueldos base al personal eventual	\$4,052,284.89	\$0.00	\$4,052,284.89	\$4,052,284.89	\$0.00	\$4,052,284.89	\$0.00	\$0.00	\$4,052,284.89	\$4,052,284.89	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$126,100.00	\$0.00	\$126,100.00	\$126,100.00	\$0.00	\$126,100.00	\$0.00	\$0.00	\$126,100.00	\$126,100.00	\$0.00
1330	Horas extraordinarias	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
1331	Horas extraordinarias	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
1340	Compensaciones	\$54,100.00	\$0.00	\$54,100.00	\$54,100.00	\$0.00	\$54,100.00	\$0.00	\$0.00	\$54,100.00	\$54,100.00	\$0.00
1341	Compensaciones	\$54,100.00	\$0.00	\$54,100.00	\$54,100.00	\$0.00	\$54,100.00	\$0.00	\$0.00	\$54,100.00	\$54,100.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,989.08	\$0.00	\$7,989.08	\$7,989.08	\$0.00	\$7,989.08	\$0.00	\$0.00	\$7,989.08	\$7,989.08	\$0.00
1530	Prestaciones y haberes de retiro	\$7,989.08	\$0.00	\$7,989.08	\$7,989.08	\$0.00	\$7,989.08	\$0.00	\$0.00	\$7,989.08	\$7,989.08	\$0.00
1532	Finiquito	\$7,989.08	\$0.00	\$7,989.08	\$7,989.08	\$0.00	\$7,989.08	\$0.00	\$0.00	\$7,989.08	\$7,989.08	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,021,066.99	\$0.00	\$1,021,066.99	\$1,021,066.99	\$0.00	\$1,021,066.99	\$0.00	\$0.00	\$1,021,066.99	\$1,021,066.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$224,521.50	\$0.00	\$224,521.50	\$224,521.50	\$0.00	\$224,521.50	\$0.00	\$0.00	\$224,521.50	\$224,521.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$182,963.50	\$0.00	\$182,963.50	\$182,963.50	\$0.00	\$182,963.50	\$0.00	\$0.00	\$182,963.50	\$182,963.50	\$0.00
2111	Gastos de Oficina	\$182,963.50	\$0.00	\$182,963.50	\$182,963.50	\$0.00	\$182,963.50	\$0.00	\$0.00	\$182,963.50	\$182,963.50	\$0.00
2160	Material de limpieza	\$41,558.00	\$0.00	\$41,558.00	\$41,558.00	\$0.00	\$41,558.00	\$0.00	\$0.00	\$41,558.00	\$41,558.00	\$0.00
2161	Material de limpieza	\$41,558.00	\$0.00	\$41,558.00	\$41,558.00	\$0.00	\$41,558.00	\$0.00	\$0.00	\$41,558.00	\$41,558.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$264,465.11	\$0.00	\$264,465.11	\$264,465.11	\$0.00	\$264,465.11	\$0.00	\$0.00	\$264,465.11	\$264,465.11	\$0.00
2210	Productos alimenticios para personas	\$264,465.11	\$0.00	\$264,465.11	\$264,465.11	\$0.00	\$264,465.11	\$0.00	\$0.00	\$264,465.11	\$264,465.11	\$0.00
2211	Alimentación de personas	\$16,660.00	\$0.00	\$16,660.00	\$16,660.00	\$0.00	\$16,660.00	\$0.00	\$0.00	\$16,660.00	\$16,660.00	\$0.00
2212	Bienes de consumo	\$247,805.11	\$0.00	\$247,805.11	\$247,805.11	\$0.00	\$247,805.11	\$0.00	\$0.00	\$247,805.11	\$247,805.11	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$163,628.89	\$0.00	\$163,628.89	\$163,628.89	\$0.00	\$163,628.89	\$0.00	\$0.00	\$163,628.89	\$163,628.89	\$0.00
2610	Combustibles, lubricantes y aditivos	\$163,628.89	\$0.00	\$163,628.89	\$163,628.89	\$0.00	\$163,628.89	\$0.00	\$0.00	\$163,628.89	\$163,628.89	\$0.00
2611	Combustibles, lubricantes y aditivos	\$163,628.89	\$0.00	\$163,628.89	\$163,628.89	\$0.00	\$163,628.89	\$0.00	\$0.00	\$163,628.89	\$163,628.89	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$278,451.49	\$0.00	\$278,451.49	\$278,451.49	\$0.00	\$278,451.49	\$0.00	\$0.00	\$278,451.49	\$278,451.49	\$0.00
2910	Herramientas menores	\$173,097.00	\$0.00	\$173,097.00	\$173,097.00	\$0.00	\$173,097.00	\$0.00	\$0.00	\$173,097.00	\$173,097.00	\$0.00
2911	Herramientas menores	\$173,097.00	\$0.00	\$173,097.00	\$173,097.00	\$0.00	\$173,097.00	\$0.00	\$0.00	\$173,097.00	\$173,097.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$105,354.49	\$0.00	\$105,354.49	\$105,354.49	\$0.00	\$105,354.49	\$0.00	\$0.00	\$105,354.49	\$105,354.49	\$0.00
2962	Refacciones, neumáticos y cámaras	\$105,354.49	\$0.00	\$105,354.49	\$105,354.49	\$0.00	\$105,354.49	\$0.00	\$0.00	\$105,354.49	\$105,354.49	\$0.00
3000	SERVICIOS GENERALES	\$1,136,152.24	\$0.00	\$1,136,152.24	\$1,136,152.24	\$0.00	\$1,136,152.24	\$0.00	\$0.00	\$1,136,152.24	\$1,136,152.24	\$0.00
3100	SERVICIOS BÁSICOS	\$668.58	\$0.00	\$668.58	\$668.58	\$0.00	\$668.58	\$0.00	\$0.00	\$668.58	\$668.58	\$0.00
3110	Energía eléctrica	\$668.58	\$0.00	\$668.58	\$668.58	\$0.00	\$668.58	\$0.00	\$0.00	\$668.58	\$668.58	\$0.00
3111	Energía eléctrica	\$668.58	\$0.00	\$668.58	\$668.58	\$0.00	\$668.58	\$0.00	\$0.00	\$668.58	\$668.58	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$252,500.01	\$0.00	\$252,500.01	\$252,500.01	\$0.00	\$252,500.01	\$0.00	\$0.00	\$252,500.01	\$252,500.01	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$252,500.01	\$0.00	\$252,500.01	\$252,500.01	\$0.00	\$252,500.01	\$0.00	\$0.00	\$252,500.01	\$252,500.01	\$0.00
3262	Renta de Maquinaria	\$252,500.01	\$0.00	\$252,500.01	\$252,500.01	\$0.00	\$252,500.01	\$0.00	\$0.00	\$252,500.01	\$252,500.01	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$30,396.64	\$0.00	\$30,396.64	\$30,396.64	\$0.00	\$30,396.64	\$0.00	\$0.00	\$30,396.64	\$30,396.64	\$0.00
3410	Servicios financieros y bancarios	\$27,672.96	\$0.00	\$27,672.96	\$27,672.96	\$0.00	\$27,672.96	\$0.00	\$0.00	\$27,672.96	\$27,672.96	\$0.00
3411	Servicios financieros y bancarios	\$27,672.96	\$0.00	\$27,672.96	\$27,672.96	\$0.00	\$27,672.96	\$0.00	\$0.00	\$27,672.96	\$27,672.96	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$2,723.68	\$0.00	\$2,723.68	\$2,723.68	\$0.00	\$2,723.68	\$0.00	\$0.00	\$2,723.68	\$2,723.68	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$2,723.68	\$0.00	\$2,723.68	\$2,723.68	\$0.00	\$2,723.68	\$0.00	\$0.00	\$2,723.68	\$2,723.68	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$8,700.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$8,700.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$8,700.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,297.18	\$0.00	\$15,297.18	\$15,297.18	\$0.00	\$15,297.18	\$0.00	\$0.00	\$15,297.18	\$15,297.18	\$0.00
3750	Viáticos en el país	\$15,297.18	\$0.00	\$15,297.18	\$15,297.18	\$0.00	\$15,297.18	\$0.00	\$0.00	\$15,297.18	\$15,297.18	\$0.00
3751	Viáticos al personal	\$15,297.18	\$0.00	\$15,297.18	\$15,297.18	\$0.00	\$15,297.18	\$0.00	\$0.00	\$15,297.18	\$15,297.18	\$0.00
3800	SERVICIOS OFICIALES	\$791,084.83	\$0.00	\$791,084.83	\$791,084.83	\$0.00	\$791,084.83	\$0.00	\$0.00	\$791,084.83	\$791,084.83	\$0.00
3810	Gastos de ceremonial	\$694,108.83	\$0.00	\$694,108.83	\$694,108.83	\$0.00	\$694,108.83	\$0.00	\$0.00	\$694,108.83	\$694,108.83	\$0.00
3811	Gastos de ceremonial	\$28,101.00	\$0.00	\$28,101.00	\$28,101.00	\$0.00	\$28,101.00	\$0.00	\$0.00	\$28,101.00	\$28,101.00	\$0.00
3812	Festividades Publicas	\$666,007.83	\$0.00	\$666,007.83	\$666,007.83	\$0.00	\$666,007.83	\$0.00	\$0.00	\$666,007.83	\$666,007.83	\$0.00
3820	Gastos de orden social y cultural	\$96,976.00	\$0.00	\$96,976.00	\$96,976.00	\$0.00	\$96,976.00	\$0.00	\$0.00	\$96,976.00	\$96,976.00	\$0.00
3821	Gastos de orden social y cultural	\$96,976.00	\$0.00	\$96,976.00	\$96,976.00	\$0.00	\$96,976.00	\$0.00	\$0.00	\$96,976.00	\$96,976.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$37,505.00	\$0.00	\$37,505.00	\$37,505.00	\$0.00	\$37,505.00	\$0.00	\$0.00	\$37,505.00	\$37,505.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$37,505.00	\$0.00	\$37,505.00	\$37,505.00	\$0.00	\$37,505.00	\$0.00	\$0.00	\$37,505.00	\$37,505.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3951	Penas, multas, accesorios y actualizaciones	\$37,505.00	\$0.00	\$37,505.00	\$37,505.00	\$0.00	\$37,505.00	\$0.00	\$0.00	\$37,505.00	\$37,505.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$377,482.00	\$0.00	\$377,482.00	\$377,482.00	\$0.00	\$377,482.00	\$0.00	\$0.00	\$377,482.00	\$377,482.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$34,089.00	\$0.00	\$34,089.00	\$34,089.00	\$0.00	\$34,089.00	\$0.00	\$0.00	\$34,089.00	\$34,089.00	\$0.00
4180	Transferencias internas otorgadas a instituciones paraest	\$34,089.00	\$0.00	\$34,089.00	\$34,089.00	\$0.00	\$34,089.00	\$0.00	\$0.00	\$34,089.00	\$34,089.00	\$0.00
4181	Transferencias internas otorgadas a instituciones paraest	\$34,089.00	\$0.00	\$34,089.00	\$34,089.00	\$0.00	\$34,089.00	\$0.00	\$0.00	\$34,089.00	\$34,089.00	\$0.00
4400	AYUDAS SOCIALES	\$343,393.00	\$0.00	\$343,393.00	\$343,393.00	\$0.00	\$343,393.00	\$0.00	\$0.00	\$343,393.00	\$343,393.00	\$0.00
4410	Ayudas sociales a personas	\$323,393.00	\$0.00	\$323,393.00	\$323,393.00	\$0.00	\$323,393.00	\$0.00	\$0.00	\$323,393.00	\$323,393.00	\$0.00
4411	Ayudas sociales a personas	\$6,900.00	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$6,900.00	\$0.00
4414	Ayudas para servicios y gastos medicos	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
4415	Ayudas a actividades deportivas	\$12,380.00	\$0.00	\$12,380.00	\$12,380.00	\$0.00	\$12,380.00	\$0.00	\$0.00	\$12,380.00	\$12,380.00	\$0.00
4416	Apoyo a comunidades	\$297,113.00	\$0.00	\$297,113.00	\$297,113.00	\$0.00	\$297,113.00	\$0.00	\$0.00	\$297,113.00	\$297,113.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$15,999.01	\$0.00	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,999.01	\$0.00	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$15,999.01	\$0.00	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
5151	Equipo de computo	\$15,999.01	\$0.00	\$15,999.01	\$15,999.01	\$0.00	\$15,999.01	\$0.00	\$0.00	\$15,999.01	\$15,999.01	\$0.00
FGP 2023		\$39,589,282.07	\$0.00	\$39,589,282.07	\$39,589,282.07	\$0.00	\$39,589,282.07	\$0.00	\$0.00	\$39,589,282.07	\$39,589,282.07	\$0.00
9067 FFM 2023												
1000	SERVICIOS PERSONALES	\$1,544,029.67	\$0.00	\$1,544,029.67	\$1,544,029.67	\$0.00	\$1,544,029.67	\$0.00	\$0.00	\$1,544,029.67	\$1,544,029.67	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$144,064.00	\$0.00	\$144,064.00	\$144,064.00	\$0.00	\$144,064.00	\$0.00	\$0.00	\$144,064.00	\$144,064.00	\$0.00
1110	Dietas	\$141,064.00	\$0.00	\$141,064.00	\$141,064.00	\$0.00	\$141,064.00	\$0.00	\$0.00	\$141,064.00	\$141,064.00	\$0.00
1111	Dietas	\$141,064.00	\$0.00	\$141,064.00	\$141,064.00	\$0.00	\$141,064.00	\$0.00	\$0.00	\$141,064.00	\$141,064.00	\$0.00
1130	Sueldos base al personal permanente	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1131	Sueldos Personal de Presidencia	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$941,191.16	\$0.00	\$941,191.16	\$941,191.16	\$0.00	\$941,191.16	\$0.00	\$0.00	\$941,191.16	\$941,191.16	\$0.00
1210	Honorarios asimilables a salarios	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
1211	Honorarios asimilables a salarios	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
1220	Sueldos base al personal eventual	\$934,691.16	\$0.00	\$934,691.16	\$934,691.16	\$0.00	\$934,691.16	\$0.00	\$0.00	\$934,691.16	\$934,691.16	\$0.00
1221	Sueldos base al personal eventual	\$934,691.16	\$0.00	\$934,691.16	\$934,691.16	\$0.00	\$934,691.16	\$0.00	\$0.00	\$934,691.16	\$934,691.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$36,068.00	\$0.00	\$36,068.00	\$36,068.00	\$0.00	\$36,068.00	\$0.00	\$0.00	\$36,068.00	\$36,068.00	\$0.00
1330	Horas extraordinarias	\$36,068.00	\$0.00	\$36,068.00	\$36,068.00	\$0.00	\$36,068.00	\$0.00	\$0.00	\$36,068.00	\$36,068.00	\$0.00
1331	Horas extraordinarias	\$36,068.00	\$0.00	\$36,068.00	\$36,068.00	\$0.00	\$36,068.00	\$0.00	\$0.00	\$36,068.00	\$36,068.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$422,706.51	\$0.00	\$422,706.51	\$422,706.51	\$0.00	\$422,706.51	\$0.00	\$0.00	\$422,706.51	\$422,706.51	\$0.00
1520	Indemnizaciones	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
1521	Indemnizaciones	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
1530	Prestaciones y haberes de retiro	\$22,706.51	\$0.00	\$22,706.51	\$22,706.51	\$0.00	\$22,706.51	\$0.00	\$0.00	\$22,706.51	\$22,706.51	\$0.00
1532	Finiquito	\$22,706.51	\$0.00	\$22,706.51	\$22,706.51	\$0.00	\$22,706.51	\$0.00	\$0.00	\$22,706.51	\$22,706.51	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,466,880.60	\$0.00	\$3,466,880.60	\$3,466,880.60	\$0.00	\$3,466,880.60	\$0.00	\$0.00	\$3,466,880.60	\$3,466,880.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,128,854.15	\$0.00	\$1,128,854.15	\$1,128,854.15	\$0.00	\$1,128,854.15	\$0.00	\$0.00	\$1,128,854.15	\$1,128,854.15	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$653,775.57	\$0.00	\$653,775.57	\$653,775.57	\$0.00	\$653,775.57	\$0.00	\$0.00	\$653,775.57	\$653,775.57	\$0.00
2111	Gastos de Oficina	\$6,130.01	\$0.00	\$6,130.01	\$6,130.01	\$0.00	\$6,130.01	\$0.00	\$0.00	\$6,130.01	\$6,130.01	\$0.00
2112	Papelería y artículos de escritorio	\$647,645.56	\$0.00	\$647,645.56	\$647,645.56	\$0.00	\$647,645.56	\$0.00	\$0.00	\$647,645.56	\$647,645.56	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$67,007.51	\$0.00	\$67,007.51	\$67,007.51	\$0.00	\$67,007.51	\$0.00	\$0.00	\$67,007.51	\$67,007.51	\$0.00
2122	Artículos de Imprenta	\$67,007.51	\$0.00	\$67,007.51	\$67,007.51	\$0.00	\$67,007.51	\$0.00	\$0.00	\$67,007.51	\$67,007.51	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$272,027.07	\$0.00	\$272,027.07	\$272,027.07	\$0.00	\$272,027.07	\$0.00	\$0.00	\$272,027.07	\$272,027.07	\$0.00
2141	Consumibles para equipo de computo	\$272,027.07	\$0.00	\$272,027.07	\$272,027.07	\$0.00	\$272,027.07	\$0.00	\$0.00	\$272,027.07	\$272,027.07	\$0.00
2160	Material de limpieza	\$92,544.00	\$0.00	\$92,544.00	\$92,544.00	\$0.00	\$92,544.00	\$0.00	\$0.00	\$92,544.00	\$92,544.00	\$0.00
2161	Material de limpieza	\$92,544.00	\$0.00	\$92,544.00	\$92,544.00	\$0.00	\$92,544.00	\$0.00	\$0.00	\$92,544.00	\$92,544.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$43,500.00	\$0.00	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$43,500.00	\$0.00
2182	Libros y Hojas para Registro del Estado Familiar	\$43,500.00	\$0.00	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$43,500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$526,649.93	\$0.00	\$526,649.93	\$526,649.93	\$0.00	\$526,649.93	\$0.00	\$0.00	\$526,649.93	\$526,649.93	\$0.00
2210	Productos alimenticios para personas	\$526,649.93	\$0.00	\$526,649.93	\$526,649.93	\$0.00	\$526,649.93	\$0.00	\$0.00	\$526,649.93	\$526,649.93	\$0.00
2211	Alimentación de personas	\$124,640.69	\$0.00	\$124,640.69	\$124,640.69	\$0.00	\$124,640.69	\$0.00	\$0.00	\$124,640.69	\$124,640.69	\$0.00
2212	Bienes de consumo	\$402,009.24	\$0.00	\$402,009.24	\$402,009.24	\$0.00	\$402,009.24	\$0.00	\$0.00	\$402,009.24	\$402,009.24	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$10,099.01	\$0.00	\$10,099.01	\$10,099.01	\$0.00	\$10,099.01	\$0.00	\$0.00	\$10,099.01	\$10,099.01	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$8,033.00	\$0.00	\$8,033.00	\$8,033.00	\$0.00	\$8,033.00	\$0.00	\$0.00	\$8,033.00	\$8,033.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$8,033.00	\$0.00	\$8,033.00	\$8,033.00	\$0.00	\$8,033.00	\$0.00	\$0.00	\$8,033.00	\$8,033.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$416.00	\$0.00	\$416.00	\$416.00	\$0.00	\$416.00	\$0.00	\$0.00	\$416.00	\$416.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$416.00	\$0.00	\$416.00	\$416.00	\$0.00	\$416.00	\$0.00	\$0.00	\$416.00	\$416.00	\$0.00
2590	Otros productos químicos	\$1,650.01	\$0.00	\$1,650.01	\$1,650.01	\$0.00	\$1,650.01	\$0.00	\$0.00	\$1,650.01	\$1,650.01	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2591	Otros productos químicos	\$1,650.01	\$0.00	\$1,650.01	\$1,650.01	\$0.00	\$1,650.01	\$0.00	\$0.00	\$1,650.01	\$1,650.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$568,624.76	\$0.00	\$568,624.76	\$568,624.76	\$0.00	\$568,624.76	\$0.00	\$0.00	\$568,624.76	\$568,624.76	\$0.00
2610	Combustibles, lubricantes y aditivos	\$568,624.76	\$0.00	\$568,624.76	\$568,624.76	\$0.00	\$568,624.76	\$0.00	\$0.00	\$568,624.76	\$568,624.76	\$0.00
2611	Combustibles, lubricantes y aditivos	\$568,624.76	\$0.00	\$568,624.76	\$568,624.76	\$0.00	\$568,624.76	\$0.00	\$0.00	\$568,624.76	\$568,624.76	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,232,652.75	\$0.00	\$1,232,652.75	\$1,232,652.75	\$0.00	\$1,232,652.75	\$0.00	\$0.00	\$1,232,652.75	\$1,232,652.75	\$0.00
2910	Herramientas menores	\$967,607.50	\$0.00	\$967,607.50	\$967,607.50	\$0.00	\$967,607.50	\$0.00	\$0.00	\$967,607.50	\$967,607.50	\$0.00
2911	Herramientas menores	\$967,607.50	\$0.00	\$967,607.50	\$967,607.50	\$0.00	\$967,607.50	\$0.00	\$0.00	\$967,607.50	\$967,607.50	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$265,045.25	\$0.00	\$265,045.25	\$265,045.25	\$0.00	\$265,045.25	\$0.00	\$0.00	\$265,045.25	\$265,045.25	\$0.00
2962	Refacciones, neumáticos y cámaras	\$265,045.25	\$0.00	\$265,045.25	\$265,045.25	\$0.00	\$265,045.25	\$0.00	\$0.00	\$265,045.25	\$265,045.25	\$0.00
3000	SERVICIOS GENERALES	\$5,441,691.40	\$0.00	\$5,441,691.40	\$5,441,691.40	\$0.00	\$5,441,691.40	\$0.00	\$0.00	\$5,441,691.40	\$5,441,691.40	\$0.00
3100	SERVICIOS BÁSICOS	\$21,298.02	\$0.00	\$21,298.02	\$21,298.02	\$0.00	\$21,298.02	\$0.00	\$0.00	\$21,298.02	\$21,298.02	\$0.00
3150	Telefonía celular	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3151	Telefonía celular	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$20,198.02	\$0.00	\$20,198.02	\$20,198.02	\$0.00	\$20,198.02	\$0.00	\$0.00	\$20,198.02	\$20,198.02	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$20,198.02	\$0.00	\$20,198.02	\$20,198.02	\$0.00	\$20,198.02	\$0.00	\$0.00	\$20,198.02	\$20,198.02	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,334,355.12	\$0.00	\$1,334,355.12	\$1,334,355.12	\$0.00	\$1,334,355.12	\$0.00	\$0.00	\$1,334,355.12	\$1,334,355.12	\$0.00
3220	Arrendamiento de edificios	\$111,000.00	\$0.00	\$111,000.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$111,000.00	\$0.00
3221	Arrendamiento de edificios	\$111,000.00	\$0.00	\$111,000.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$111,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$815,000.00	\$0.00	\$815,000.00	\$815,000.00	\$0.00	\$815,000.00	\$0.00	\$0.00	\$815,000.00	\$815,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$365,000.00	\$0.00	\$365,000.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$365,000.00	\$0.00
3262	Renta de Maquinaria	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
3290	Otros arrendamientos	\$358,355.12	\$0.00	\$358,355.12	\$358,355.12	\$0.00	\$358,355.12	\$0.00	\$0.00	\$358,355.12	\$358,355.12	\$0.00
3291	Otros arrendamientos	\$358,355.12	\$0.00	\$358,355.12	\$358,355.12	\$0.00	\$358,355.12	\$0.00	\$0.00	\$358,355.12	\$358,355.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3340	Servicios de capacitación	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3341	Servicios de capacitación	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$38,610.58	\$0.00	\$38,610.58	\$38,610.58	\$0.00	\$38,610.58	\$0.00	\$0.00	\$38,610.58	\$38,610.58	\$0.00
3410	Servicios financieros y bancarios	\$8,251.93	\$0.00	\$8,251.93	\$8,251.93	\$0.00	\$8,251.93	\$0.00	\$0.00	\$8,251.93	\$8,251.93	\$0.00
3411	Servicios financieros y bancarios	\$8,251.93	\$0.00	\$8,251.93	\$8,251.93	\$0.00	\$8,251.93	\$0.00	\$0.00	\$8,251.93	\$8,251.93	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3450	Seguro de bienes patrimoniales	\$29,587.25	\$0.00	\$29,587.25	\$29,587.25	\$0.00	\$29,587.25	\$0.00	\$0.00	\$29,587.25	\$29,587.25	\$0.00
3451	Seguro de bienes patrimoniales	\$29,587.25	\$0.00	\$29,587.25	\$29,587.25	\$0.00	\$29,587.25	\$0.00	\$0.00	\$29,587.25	\$29,587.25	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$771.40	\$0.00	\$771.40	\$771.40	\$0.00	\$771.40	\$0.00	\$0.00	\$771.40	\$771.40	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$771.40	\$0.00	\$771.40	\$771.40	\$0.00	\$771.40	\$0.00	\$0.00	\$771.40	\$771.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$177,394.94	\$0.00	\$177,394.94	\$177,394.94	\$0.00	\$177,394.94	\$0.00	\$0.00	\$177,394.94	\$177,394.94	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$177,394.94	\$0.00	\$177,394.94	\$177,394.94	\$0.00	\$177,394.94	\$0.00	\$0.00	\$177,394.94	\$177,394.94	\$0.00
3552	Mantenimiento Vehicular	\$177,394.94	\$0.00	\$177,394.94	\$177,394.94	\$0.00	\$177,394.94	\$0.00	\$0.00	\$177,394.94	\$177,394.94	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$709,995.28	\$0.00	\$709,995.28	\$709,995.28	\$0.00	\$709,995.28	\$0.00	\$0.00	\$709,995.28	\$709,995.28	\$0.00
3750	Viáticos en el país	\$555,788.84	\$0.00	\$555,788.84	\$555,788.84	\$0.00	\$555,788.84	\$0.00	\$0.00	\$555,788.84	\$555,788.84	\$0.00
3751	Viáticos al personal	\$555,788.84	\$0.00	\$555,788.84	\$555,788.84	\$0.00	\$555,788.84	\$0.00	\$0.00	\$555,788.84	\$555,788.84	\$0.00
3790	Otros servicios de traslado y hospedaje	\$154,206.44	\$0.00	\$154,206.44	\$154,206.44	\$0.00	\$154,206.44	\$0.00	\$0.00	\$154,206.44	\$154,206.44	\$0.00
3792	Hospedaje	\$154,206.44	\$0.00	\$154,206.44	\$154,206.44	\$0.00	\$154,206.44	\$0.00	\$0.00	\$154,206.44	\$154,206.44	\$0.00
3800	SERVICIOS OFICIALES	\$3,150,757.46	\$0.00	\$3,150,757.46	\$3,150,757.46	\$0.00	\$3,150,757.46	\$0.00	\$0.00	\$3,150,757.46	\$3,150,757.46	\$0.00
3810	Gastos de ceremonial	\$2,653,415.39	\$0.00	\$2,653,415.39	\$2,653,415.39	\$0.00	\$2,653,415.39	\$0.00	\$0.00	\$2,653,415.39	\$2,653,415.39	\$0.00
3811	Gastos de ceremonial	\$514,909.93	\$0.00	\$514,909.93	\$514,909.93	\$0.00	\$514,909.93	\$0.00	\$0.00	\$514,909.93	\$514,909.93	\$0.00
3812	Festividades Publicas	\$2,138,505.46	\$0.00	\$2,138,505.46	\$2,138,505.46	\$0.00	\$2,138,505.46	\$0.00	\$0.00	\$2,138,505.46	\$2,138,505.46	\$0.00
3820	Gastos de orden social y cultural	\$497,342.07	\$0.00	\$497,342.07	\$497,342.07	\$0.00	\$497,342.07	\$0.00	\$0.00	\$497,342.07	\$497,342.07	\$0.00
3821	Gastos de orden social y cultural	\$497,342.07	\$0.00	\$497,342.07	\$497,342.07	\$0.00	\$497,342.07	\$0.00	\$0.00	\$497,342.07	\$497,342.07	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,577,328.43	\$0.00	\$4,577,328.43	\$4,577,328.43	\$0.00	\$4,577,328.43	\$0.00	\$0.00	\$4,577,328.43	\$4,577,328.43	\$0.00
4400	AYUDAS SOCIALES	\$4,577,328.43	\$0.00	\$4,577,328.43	\$4,577,328.43	\$0.00	\$4,577,328.43	\$0.00	\$0.00	\$4,577,328.43	\$4,577,328.43	\$0.00
4410	Ayudas sociales a personas	\$4,409,580.43	\$0.00	\$4,409,580.43	\$4,409,580.43	\$0.00	\$4,409,580.43	\$0.00	\$0.00	\$4,409,580.43	\$4,409,580.43	\$0.00
4411	Ayudas sociales a personas	\$1,028,027.86	\$0.00	\$1,028,027.86	\$1,028,027.86	\$0.00	\$1,028,027.86	\$0.00	\$0.00	\$1,028,027.86	\$1,028,027.86	\$0.00
4412	Ayudas para gastos funerarios	\$265,464.60	\$0.00	\$265,464.60	\$265,464.60	\$0.00	\$265,464.60	\$0.00	\$0.00	\$265,464.60	\$265,464.60	\$0.00
4414	Ayudas para servicios y gastos medicos	\$703,882.00	\$0.00	\$703,882.00	\$703,882.00	\$0.00	\$703,882.00	\$0.00	\$0.00	\$703,882.00	\$703,882.00	\$0.00
4415	Ayudas a actividades deportivas	\$381,581.00	\$0.00	\$381,581.00	\$381,581.00	\$0.00	\$381,581.00	\$0.00	\$0.00	\$381,581.00	\$381,581.00	\$0.00
4416	Apoyo a comunidades	\$2,030,624.97	\$0.00	\$2,030,624.97	\$2,030,624.97	\$0.00	\$2,030,624.97	\$0.00	\$0.00	\$2,030,624.97	\$2,030,624.97	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$167,748.00	\$0.00	\$167,748.00	\$167,748.00	\$0.00	\$167,748.00	\$0.00	\$0.00	\$167,748.00	\$167,748.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$167,748.00	\$0.00	\$167,748.00	\$167,748.00	\$0.00	\$167,748.00	\$0.00	\$0.00	\$167,748.00	\$167,748.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE'	\$106,901.64	\$0.00	\$106,901.64	\$106,901.64	\$0.00	\$106,901.64	\$0.00	\$0.00	\$106,901.64	\$106,901.64	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$99,602.63	\$0.00	\$99,602.63	\$99,602.63	\$0.00	\$99,602.63	\$0.00	\$0.00	\$99,602.63	\$99,602.63	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$99,602.63	\$0.00	\$99,602.63	\$99,602.63	\$0.00	\$99,602.63	\$0.00	\$0.00	\$99,602.63	\$99,602.63	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de computo	\$59,477.63	\$0.00	\$59,477.63	\$59,477.63	\$0.00	\$59,477.63	\$0.00	\$0.00	\$59,477.63	\$59,477.63	\$0.00
5152	Impresoras	\$40,125.00	\$0.00	\$40,125.00	\$40,125.00	\$0.00	\$40,125.00	\$0.00	\$0.00	\$40,125.00	\$40,125.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$7,299.01	\$0.00	\$7,299.01	\$7,299.01	\$0.00	\$7,299.01	\$0.00	\$0.00	\$7,299.01	\$7,299.01	\$0.00
5650	Equipo de comunicación y telecomunicación	\$7,299.01	\$0.00	\$7,299.01	\$7,299.01	\$0.00	\$7,299.01	\$0.00	\$0.00	\$7,299.01	\$7,299.01	\$0.00
5651	Equipo de comunicación y telecomunicación	\$7,299.01	\$0.00	\$7,299.01	\$7,299.01	\$0.00	\$7,299.01	\$0.00	\$0.00	\$7,299.01	\$7,299.01	\$0.00
FFM 2023		\$15,136,831.74	\$0.00	\$15,136,831.74	\$15,136,831.74	\$0.00	\$15,136,831.74	\$0.00	\$0.00	\$15,136,831.74	\$15,136,831.74	\$0.00
9068 FISCALIZACION 2023												
2000	MATERIALES Y SUMINISTROS	\$498,198.63	\$0.00	\$498,198.63	\$498,198.63	\$0.00	\$498,198.63	\$0.00	\$0.00	\$498,198.63	\$498,198.63	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$10,920.00	\$0.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00
2210	Productos alimenticios para personas	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$10,920.00	\$0.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00
2211	Alimentación de personas	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$10,920.00	\$0.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$366,059.13	\$0.00	\$366,059.13	\$366,059.13	\$0.00	\$366,059.13	\$0.00	\$0.00	\$366,059.13	\$366,059.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$366,059.13	\$0.00	\$366,059.13	\$366,059.13	\$0.00	\$366,059.13	\$0.00	\$0.00	\$366,059.13	\$366,059.13	\$0.00
2611	Combustibles, lubricantes y aditivos	\$366,059.13	\$0.00	\$366,059.13	\$366,059.13	\$0.00	\$366,059.13	\$0.00	\$0.00	\$366,059.13	\$366,059.13	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$121,219.50	\$0.00	\$121,219.50	\$121,219.50	\$0.00	\$121,219.50	\$0.00	\$0.00	\$121,219.50	\$121,219.50	\$0.00
2910	Herramientas menores	\$114,604.50	\$0.00	\$114,604.50	\$114,604.50	\$0.00	\$114,604.50	\$0.00	\$0.00	\$114,604.50	\$114,604.50	\$0.00
2911	Herramientas menores	\$114,604.50	\$0.00	\$114,604.50	\$114,604.50	\$0.00	\$114,604.50	\$0.00	\$0.00	\$114,604.50	\$114,604.50	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$6,615.00	\$0.00	\$6,615.00	\$6,615.00	\$0.00	\$6,615.00	\$0.00	\$0.00	\$6,615.00	\$6,615.00	\$0.00
2962	Refacciones, neumáticos y cámaras	\$6,615.00	\$0.00	\$6,615.00	\$6,615.00	\$0.00	\$6,615.00	\$0.00	\$0.00	\$6,615.00	\$6,615.00	\$0.00
3000	SERVICIOS GENERALES	\$746,775.67	\$0.00	\$746,775.67	\$746,775.67	\$0.00	\$746,775.67	\$0.00	\$0.00	\$746,775.67	\$746,775.67	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$379,460.00	\$0.00	\$379,460.00	\$379,460.00	\$0.00	\$379,460.00	\$0.00	\$0.00	\$379,460.00	\$379,460.00	\$0.00
3220	Arrendamiento de edificios	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3221	Arrendamiento de edificios	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$315,000.00	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$315,000.00	\$0.00
3262	Renta de Maquinaria	\$315,000.00	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$315,000.00	\$0.00
3290	Otros arrendamientos	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3291	Otros arrendamientos	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3340	Servicios de capacitación	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3341	Servicios de capacitación	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3410	Servicios financieros y bancarios	\$568.40	\$0.00	\$568.40	\$568.40	\$0.00	\$568.40	\$0.00	\$0.00	\$568.40	\$568.40	\$0.00
3411	Servicios financieros y bancarios	\$568.40	\$0.00	\$568.40	\$568.40	\$0.00	\$568.40	\$0.00	\$0.00	\$568.40	\$568.40	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$11.60	\$0.00	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$20,590.00	\$0.00	\$20,590.00	\$20,590.00	\$0.00	\$20,590.00	\$0.00	\$0.00	\$20,590.00	\$20,590.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,190.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
3552	Mantenimiento Vehicular	\$3,190.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
3800	SERVICIOS OFICIALES	\$318,305.67	\$0.00	\$318,305.67	\$318,305.67	\$0.00	\$318,305.67	\$0.00	\$0.00	\$318,305.67	\$318,305.67	\$0.00
3810	Gastos de ceremonial	\$218,631.67	\$0.00	\$218,631.67	\$218,631.67	\$0.00	\$218,631.67	\$0.00	\$0.00	\$218,631.67	\$218,631.67	\$0.00
3811	Gastos de ceremonial	\$20,690.00	\$0.00	\$20,690.00	\$20,690.00	\$0.00	\$20,690.00	\$0.00	\$0.00	\$20,690.00	\$20,690.00	\$0.00
3812	Festividades Publicas	\$197,941.67	\$0.00	\$197,941.67	\$197,941.67	\$0.00	\$197,941.67	\$0.00	\$0.00	\$197,941.67	\$197,941.67	\$0.00
3820	Gastos de orden social y cultural	\$99,674.00	\$0.00	\$99,674.00	\$99,674.00	\$0.00	\$99,674.00	\$0.00	\$0.00	\$99,674.00	\$99,674.00	\$0.00
3821	Gastos de orden social y cultural	\$99,674.00	\$0.00	\$99,674.00	\$99,674.00	\$0.00	\$99,674.00	\$0.00	\$0.00	\$99,674.00	\$99,674.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,066.00	\$0.00	\$80,066.00	\$80,066.00	\$0.00	\$80,066.00	\$0.00	\$0.00	\$80,066.00	\$80,066.00	\$0.00
4400	AYUDAS SOCIALES	\$80,066.00	\$0.00	\$80,066.00	\$80,066.00	\$0.00	\$80,066.00	\$0.00	\$0.00	\$80,066.00	\$80,066.00	\$0.00
4410	Ayudas sociales a personas	\$80,066.00	\$0.00	\$80,066.00	\$80,066.00	\$0.00	\$80,066.00	\$0.00	\$0.00	\$80,066.00	\$80,066.00	\$0.00
4416	Apoyo a comunidades	\$80,066.00	\$0.00	\$80,066.00	\$80,066.00	\$0.00	\$80,066.00	\$0.00	\$0.00	\$80,066.00	\$80,066.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
FISCALIZACION 2023		\$1,336,040.30	\$0.00	\$1,336,040.30	\$1,336,040.30	\$0.00	\$1,336,040.30	\$0.00	\$0.00	\$1,336,040.30	\$1,336,040.30	\$0.00
9069 IEPS TABACOS 2023												
2000	MATERIALES Y SUMINISTROS	\$268,070.32	\$0.00	\$268,070.32	\$268,070.32	\$0.00	\$268,070.32	\$0.00	\$0.00	\$268,070.32	\$268,070.32	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,757.74	\$0.00	\$16,757.74	\$16,757.74	\$0.00	\$16,757.74	\$0.00	\$0.00	\$16,757.74	\$16,757.74	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2110	Materiales, útiles y equipos menores de oficina	\$16,757.74	\$0.00	\$16,757.74	\$16,757.74	\$0.00	\$16,757.74	\$0.00	\$0.00	\$16,757.74	\$16,757.74	\$0.00
2112	Papelera y artículos de escritorio	\$16,757.74	\$0.00	\$16,757.74	\$16,757.74	\$0.00	\$16,757.74	\$0.00	\$0.00	\$16,757.74	\$16,757.74	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$59,483.58	\$0.00	\$59,483.58	\$59,483.58	\$0.00	\$59,483.58	\$0.00	\$0.00	\$59,483.58	\$59,483.58	\$0.00
2210	Productos alimenticios para personas	\$59,483.58	\$0.00	\$59,483.58	\$59,483.58	\$0.00	\$59,483.58	\$0.00	\$0.00	\$59,483.58	\$59,483.58	\$0.00
2211	Alimentación de personas	\$15,470.00	\$0.00	\$15,470.00	\$15,470.00	\$0.00	\$15,470.00	\$0.00	\$0.00	\$15,470.00	\$15,470.00	\$0.00
2212	Bienes de consumo	\$44,013.58	\$0.00	\$44,013.58	\$44,013.58	\$0.00	\$44,013.58	\$0.00	\$0.00	\$44,013.58	\$44,013.58	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$191,829.00	\$0.00	\$191,829.00	\$191,829.00	\$0.00	\$191,829.00	\$0.00	\$0.00	\$191,829.00	\$191,829.00	\$0.00
2910	Herramientas menores	\$60,804.00	\$0.00	\$60,804.00	\$60,804.00	\$0.00	\$60,804.00	\$0.00	\$0.00	\$60,804.00	\$60,804.00	\$0.00
2911	Herramientas menores	\$60,804.00	\$0.00	\$60,804.00	\$60,804.00	\$0.00	\$60,804.00	\$0.00	\$0.00	\$60,804.00	\$60,804.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$126,675.00	\$0.00	\$126,675.00	\$126,675.00	\$0.00	\$126,675.00	\$0.00	\$0.00	\$126,675.00	\$126,675.00	\$0.00
2962	Refacciones, neumáticos y cámaras	\$126,675.00	\$0.00	\$126,675.00	\$126,675.00	\$0.00	\$126,675.00	\$0.00	\$0.00	\$126,675.00	\$126,675.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
3000	SERVICIOS GENERALES	\$333,675.80	\$0.00	\$333,675.80	\$333,675.80	\$0.00	\$333,675.80	\$0.00	\$0.00	\$333,675.80	\$333,675.80	\$0.00
3100	SERVICIOS BÁSICOS	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$172,768.28	\$0.00	\$172,768.28	\$172,768.28	\$0.00	\$172,768.28	\$0.00	\$0.00	\$172,768.28	\$172,768.28	\$0.00
3220	Arrendamiento de edificios	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3221	Arrendamiento de edificios	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00
3262	Renta de Maquinaria	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00
3290	Otros arrendamientos	\$54,268.28	\$0.00	\$54,268.28	\$54,268.28	\$0.00	\$54,268.28	\$0.00	\$0.00	\$54,268.28	\$54,268.28	\$0.00
3291	Otros arrendamientos	\$54,268.28	\$0.00	\$54,268.28	\$54,268.28	\$0.00	\$54,268.28	\$0.00	\$0.00	\$54,268.28	\$54,268.28	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$176.32	\$0.00	\$176.32	\$176.32	\$0.00	\$176.32	\$0.00	\$0.00	\$176.32	\$176.32	\$0.00
3410	Servicios financieros y bancarios	\$176.32	\$0.00	\$176.32	\$176.32	\$0.00	\$176.32	\$0.00	\$0.00	\$176.32	\$176.32	\$0.00
3411	Servicios financieros y bancarios	\$176.32	\$0.00	\$176.32	\$176.32	\$0.00	\$176.32	\$0.00	\$0.00	\$176.32	\$176.32	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3800	SERVICIOS OFICIALES	\$122,531.20	\$0.00	\$122,531.20	\$122,531.20	\$0.00	\$122,531.20	\$0.00	\$0.00	\$122,531.20	\$122,531.20	\$0.00
3810	Gastos de ceremonial	\$83,100.04	\$0.00	\$83,100.04	\$83,100.04	\$0.00	\$83,100.04	\$0.00	\$0.00	\$83,100.04	\$83,100.04	\$0.00
3812	Festividades Publicas	\$83,100.04	\$0.00	\$83,100.04	\$83,100.04	\$0.00	\$83,100.04	\$0.00	\$0.00	\$83,100.04	\$83,100.04	\$0.00
3820	Gastos de orden social y cultural	\$39,431.16	\$0.00	\$39,431.16	\$39,431.16	\$0.00	\$39,431.16	\$0.00	\$0.00	\$39,431.16	\$39,431.16	\$0.00
3821	Gastos de orden social y cultural	\$39,431.16	\$0.00	\$39,431.16	\$39,431.16	\$0.00	\$39,431.16	\$0.00	\$0.00	\$39,431.16	\$39,431.16	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$87,834.70	\$0.00	\$87,834.70	\$87,834.70	\$0.00	\$87,834.70	\$0.00	\$0.00	\$87,834.70	\$87,834.70	\$0.00
4400	AYUDAS SOCIALES	\$87,834.70	\$0.00	\$87,834.70	\$87,834.70	\$0.00	\$87,834.70	\$0.00	\$0.00	\$87,834.70	\$87,834.70	\$0.00
4410	Ayudas sociales a personas	\$87,834.70	\$0.00	\$87,834.70	\$87,834.70	\$0.00	\$87,834.70	\$0.00	\$0.00	\$87,834.70	\$87,834.70	\$0.00
4414	Ayudas para servicios y gastos medicos	\$41,000.00	\$0.00	\$41,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00	\$0.00
4415	Ayudas a actividades deportivas	\$23,100.10	\$0.00	\$23,100.10	\$23,100.10	\$0.00	\$23,100.10	\$0.00	\$0.00	\$23,100.10	\$23,100.10	\$0.00
4416	Apoyo a comunidades	\$23,734.60	\$0.00	\$23,734.60	\$23,734.60	\$0.00	\$23,734.60	\$0.00	\$0.00	\$23,734.60	\$23,734.60	\$0.00
IEPS TABACOS 2023		\$689,580.82	\$0.00	\$689,580.82	\$689,580.82	\$0.00	\$689,580.82	\$0.00	\$0.00	\$689,580.82	\$689,580.82	\$0.00
9070 IEPS GASOLINAS 2023												
1000	SERVICIOS PERSONALES	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
1220	Sueldos base al personal eventual	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
1221	Sueldos base al personal eventual	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$278,608.53	\$0.00	\$278,608.53	\$278,608.53	\$0.00	\$278,608.53	\$0.00	\$0.00	\$278,608.53	\$278,608.53	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$85,361.93	\$0.00	\$85,361.93	\$85,361.93	\$0.00	\$85,361.93	\$0.00	\$0.00	\$85,361.93	\$85,361.93	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$85,361.93	\$0.00	\$85,361.93	\$85,361.93	\$0.00	\$85,361.93	\$0.00	\$0.00	\$85,361.93	\$85,361.93	\$0.00
2112	Papelería y artículos de escritorio	\$85,361.93	\$0.00	\$85,361.93	\$85,361.93	\$0.00	\$85,361.93	\$0.00	\$0.00	\$85,361.93	\$85,361.93	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$55,694.60	\$0.00	\$55,694.60	\$55,694.60	\$0.00	\$55,694.60	\$0.00	\$0.00	\$55,694.60	\$55,694.60	\$0.00
2210	Productos alimenticios para personas	\$55,694.60	\$0.00	\$55,694.60	\$55,694.60	\$0.00	\$55,694.60	\$0.00	\$0.00	\$55,694.60	\$55,694.60	\$0.00
2211	Alimentación de personas	\$38,764.05	\$0.00	\$38,764.05	\$38,764.05	\$0.00	\$38,764.05	\$0.00	\$0.00	\$38,764.05	\$38,764.05	\$0.00
2212	Bienes de consumo	\$16,930.55	\$0.00	\$16,930.55	\$16,930.55	\$0.00	\$16,930.55	\$0.00	\$0.00	\$16,930.55	\$16,930.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$137,552.00	\$0.00	\$137,552.00	\$137,552.00	\$0.00	\$137,552.00	\$0.00	\$0.00	\$137,552.00	\$137,552.00	\$0.00
2910	Herramientas menores	\$56,192.00	\$0.00	\$56,192.00	\$56,192.00	\$0.00	\$56,192.00	\$0.00	\$0.00	\$56,192.00	\$56,192.00	\$0.00
2911	Herramientas menores	\$56,192.00	\$0.00	\$56,192.00	\$56,192.00	\$0.00	\$56,192.00	\$0.00	\$0.00	\$56,192.00	\$56,192.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$81,360.00	\$0.00	\$81,360.00	\$81,360.00	\$0.00	\$81,360.00	\$0.00	\$0.00	\$81,360.00	\$81,360.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2962	Refacciones, neumáticos y cámaras	\$81,360.00	\$0.00	\$81,360.00	\$81,360.00	\$0.00	\$81,360.00	\$0.00	\$0.00	\$81,360.00	\$81,360.00	\$0.00
3000	SERVICIOS GENERALES	\$266,653.74	\$0.00	\$266,653.74	\$266,653.74	\$0.00	\$266,653.74	\$0.00	\$0.00	\$266,653.74	\$266,653.74	\$0.00
3100	SERVICIOS BÁSICOS	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$17,980.00	\$0.00	\$17,980.00	\$17,980.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$17,980.00	\$17,980.00	\$0.00
3290	Otros arrendamientos	\$17,980.00	\$0.00	\$17,980.00	\$17,980.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$17,980.00	\$17,980.00	\$0.00
3291	Otros arrendamientos	\$17,980.00	\$0.00	\$17,980.00	\$17,980.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$17,980.00	\$17,980.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$254.04	\$0.00	\$254.04	\$254.04	\$0.00	\$254.04	\$0.00	\$0.00	\$254.04	\$254.04	\$0.00
3410	Servicios financieros y bancarios	\$254.04	\$0.00	\$254.04	\$254.04	\$0.00	\$254.04	\$0.00	\$0.00	\$254.04	\$254.04	\$0.00
3411	Servicios financieros y bancarios	\$254.04	\$0.00	\$254.04	\$254.04	\$0.00	\$254.04	\$0.00	\$0.00	\$254.04	\$254.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,628.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
3552	Mantenimiento Vehicular	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$13,920.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$13,920.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$13,920.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$23,620.22	\$0.00	\$23,620.22	\$23,620.22	\$0.00	\$23,620.22	\$0.00	\$0.00	\$23,620.22	\$23,620.22	\$0.00
3750	Viáticos en el país	\$23,620.22	\$0.00	\$23,620.22	\$23,620.22	\$0.00	\$23,620.22	\$0.00	\$0.00	\$23,620.22	\$23,620.22	\$0.00
3751	Viáticos al personal	\$23,620.22	\$0.00	\$23,620.22	\$23,620.22	\$0.00	\$23,620.22	\$0.00	\$0.00	\$23,620.22	\$23,620.22	\$0.00
3800	SERVICIOS OFICIALES	\$191,251.48	\$0.00	\$191,251.48	\$191,251.48	\$0.00	\$191,251.48	\$0.00	\$0.00	\$191,251.48	\$191,251.48	\$0.00
3810	Gastos de ceremonial	\$68,614.00	\$0.00	\$68,614.00	\$68,614.00	\$0.00	\$68,614.00	\$0.00	\$0.00	\$68,614.00	\$68,614.00	\$0.00
3812	Festividades Publicas	\$68,614.00	\$0.00	\$68,614.00	\$68,614.00	\$0.00	\$68,614.00	\$0.00	\$0.00	\$68,614.00	\$68,614.00	\$0.00
3820	Gastos de orden social y cultural	\$122,637.48	\$0.00	\$122,637.48	\$122,637.48	\$0.00	\$122,637.48	\$0.00	\$0.00	\$122,637.48	\$122,637.48	\$0.00
3821	Gastos de orden social y cultural	\$122,637.48	\$0.00	\$122,637.48	\$122,637.48	\$0.00	\$122,637.48	\$0.00	\$0.00	\$122,637.48	\$122,637.48	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$133,050.02	\$0.00	\$133,050.02	\$133,050.02	\$0.00	\$133,050.02	\$0.00	\$0.00	\$133,050.02	\$133,050.02	\$0.00
4400	AYUDAS SOCIALES	\$133,050.02	\$0.00	\$133,050.02	\$133,050.02	\$0.00	\$133,050.02	\$0.00	\$0.00	\$133,050.02	\$133,050.02	\$0.00
4410	Ayudas sociales a personas	\$130,650.02	\$0.00	\$130,650.02	\$130,650.02	\$0.00	\$130,650.02	\$0.00	\$0.00	\$130,650.02	\$130,650.02	\$0.00
4411	Ayudas sociales a personas	\$48,700.00	\$0.00	\$48,700.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$48,700.00	\$48,700.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4414	Ayudas para servicios y gastos medicos	\$22,650.00	\$0.00	\$22,650.00	\$22,650.00	\$0.00	\$22,650.00	\$0.00	\$0.00	\$22,650.00	\$22,650.00	\$0.00
4415	Ayudas a actividades deportivas	\$4,300.02	\$0.00	\$4,300.02	\$4,300.02	\$0.00	\$4,300.02	\$0.00	\$0.00	\$4,300.02	\$4,300.02	\$0.00
4416	Apoyo a comunidades	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
IEPS GASOLINAS 2023		\$681,812.29	\$0.00	\$681,812.29	\$681,812.29	\$0.00	\$681,812.29	\$0.00	\$0.00	\$681,812.29	\$681,812.29	\$0.00
9071 CISAN 2023												
1000	SERVICIOS PERSONALES	\$11,490.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$11,490.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
1210	Honorarios asimilables a salarios	\$11,490.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
1211	Honorarios asimilables a salarios	\$11,490.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$24,332.05	\$0.00	\$24,332.05	\$24,332.05	\$0.00	\$24,332.05	\$0.00	\$0.00	\$24,332.05	\$24,332.05	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,452.05	\$0.00	\$16,452.05	\$16,452.05	\$0.00	\$16,452.05	\$0.00	\$0.00	\$16,452.05	\$16,452.05	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$16,452.05	\$0.00	\$16,452.05	\$16,452.05	\$0.00	\$16,452.05	\$0.00	\$0.00	\$16,452.05	\$16,452.05	\$0.00
2122	Articulos de Imprenta	\$16,452.05	\$0.00	\$16,452.05	\$16,452.05	\$0.00	\$16,452.05	\$0.00	\$0.00	\$16,452.05	\$16,452.05	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,880.00	\$0.00	\$7,880.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$7,880.00	\$7,880.00	\$0.00
2210	Productos alimenticios para personas	\$7,880.00	\$0.00	\$7,880.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$7,880.00	\$7,880.00	\$0.00
2211	Alimentación de personas	\$7,880.00	\$0.00	\$7,880.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$7,880.00	\$7,880.00	\$0.00
3000	SERVICIOS GENERALES	\$17,086.00	\$0.00	\$17,086.00	\$17,086.00	\$0.00	\$17,086.00	\$0.00	\$0.00	\$17,086.00	\$17,086.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3340	Servicios de capacitación	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3341	Servicios de capacitación	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,553.00	\$0.00	\$4,553.00	\$4,553.00	\$0.00	\$4,553.00	\$0.00	\$0.00	\$4,553.00	\$4,553.00	\$0.00
3410	Servicios financieros y bancarios	\$4,100.60	\$0.00	\$4,100.60	\$4,100.60	\$0.00	\$4,100.60	\$0.00	\$0.00	\$4,100.60	\$4,100.60	\$0.00
3411	Servicios financieros y bancarios	\$4,100.60	\$0.00	\$4,100.60	\$4,100.60	\$0.00	\$4,100.60	\$0.00	\$0.00	\$4,100.60	\$4,100.60	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$452.40	\$0.00	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$452.40	\$0.00	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,253.00	\$0.00	\$3,253.00	\$3,253.00	\$0.00	\$3,253.00	\$0.00	\$0.00	\$3,253.00	\$3,253.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,253.00	\$0.00	\$3,253.00	\$3,253.00	\$0.00	\$3,253.00	\$0.00	\$0.00	\$3,253.00	\$3,253.00	\$0.00
3552	Mantenimiento Vehicular	\$3,253.00	\$0.00	\$3,253.00	\$3,253.00	\$0.00	\$3,253.00	\$0.00	\$0.00	\$3,253.00	\$3,253.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CISAN 2023	\$52,908.05	\$0.00	\$52,908.05	\$52,908.05	\$0.00	\$52,908.05	\$0.00	\$0.00	\$52,908.05	\$52,908.05	\$0.00
9072 ISAN 2023											
2000 MATERIALES Y SUMINISTROS	\$226,312.60	\$0.00	\$226,312.60	\$226,312.60	\$0.00	\$226,312.60	\$0.00	\$0.00	\$226,312.60	\$226,312.60	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$100,280.66	\$0.00	\$100,280.66	\$100,280.66	\$0.00	\$100,280.66	\$0.00	\$0.00	\$100,280.66	\$100,280.66	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$87,377.02	\$0.00	\$87,377.02	\$87,377.02	\$0.00	\$87,377.02	\$0.00	\$0.00	\$87,377.02	\$87,377.02	\$0.00
2112 Papelería y artículos de escritorio	\$87,377.02	\$0.00	\$87,377.02	\$87,377.02	\$0.00	\$87,377.02	\$0.00	\$0.00	\$87,377.02	\$87,377.02	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$12,903.64	\$0.00	\$12,903.64	\$12,903.64	\$0.00	\$12,903.64	\$0.00	\$0.00	\$12,903.64	\$12,903.64	\$0.00
2122 Artículos de Imprenta	\$12,903.64	\$0.00	\$12,903.64	\$12,903.64	\$0.00	\$12,903.64	\$0.00	\$0.00	\$12,903.64	\$12,903.64	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$77,666.94	\$0.00	\$77,666.94	\$77,666.94	\$0.00	\$77,666.94	\$0.00	\$0.00	\$77,666.94	\$77,666.94	\$0.00
2210 Productos alimenticios para personas	\$77,666.94	\$0.00	\$77,666.94	\$77,666.94	\$0.00	\$77,666.94	\$0.00	\$0.00	\$77,666.94	\$77,666.94	\$0.00
2211 Alimentación de personas	\$13,050.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00
2212 Bienes de consumo	\$64,616.94	\$0.00	\$64,616.94	\$64,616.94	\$0.00	\$64,616.94	\$0.00	\$0.00	\$64,616.94	\$64,616.94	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$48,365.00	\$0.00	\$48,365.00	\$48,365.00	\$0.00	\$48,365.00	\$0.00	\$0.00	\$48,365.00	\$48,365.00	\$0.00
2910 Herramientas menores	\$13,261.00	\$0.00	\$13,261.00	\$13,261.00	\$0.00	\$13,261.00	\$0.00	\$0.00	\$13,261.00	\$13,261.00	\$0.00
2911 Herramientas menores	\$13,261.00	\$0.00	\$13,261.00	\$13,261.00	\$0.00	\$13,261.00	\$0.00	\$0.00	\$13,261.00	\$13,261.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$35,104.00	\$0.00	\$35,104.00	\$35,104.00	\$0.00	\$35,104.00	\$0.00	\$0.00	\$35,104.00	\$35,104.00	\$0.00
2962 Refacciones, neumáticos y cámaras	\$35,104.00	\$0.00	\$35,104.00	\$35,104.00	\$0.00	\$35,104.00	\$0.00	\$0.00	\$35,104.00	\$35,104.00	\$0.00
3000 SERVICIOS GENERALES	\$190,713.90	\$0.00	\$190,713.90	\$190,713.90	\$0.00	\$190,713.90	\$0.00	\$0.00	\$190,713.90	\$190,713.90	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$100,960.00	\$0.00	\$100,960.00	\$100,960.00	\$0.00	\$100,960.00	\$0.00	\$0.00	\$100,960.00	\$100,960.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00
3262 Renta de Maquinaria	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00
3290 Otros arrendamientos	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3291 Otros arrendamientos	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3340 Servicios de capacitación	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3341 Servicios de capacitación	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$515.90	\$0.00	\$515.90	\$515.90	\$0.00	\$515.90	\$0.00	\$0.00	\$515.90	\$515.90	\$0.00
3410 Servicios financieros y bancarios	\$515.90	\$0.00	\$515.90	\$515.90	\$0.00	\$515.90	\$0.00	\$0.00	\$515.90	\$515.90	\$0.00
3411 Servicios financieros y bancarios	\$515.90	\$0.00	\$515.90	\$515.90	\$0.00	\$515.90	\$0.00	\$0.00	\$515.90	\$515.90	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$21,518.00	\$0.00	\$21,518.00	\$21,518.00	\$0.00	\$21,518.00	\$0.00	\$0.00	\$21,518.00	\$21,518.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$21,518.00	\$0.00	\$21,518.00	\$21,518.00	\$0.00	\$21,518.00	\$0.00	\$0.00	\$21,518.00	\$21,518.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$21,518.00	\$0.00	\$21,518.00	\$21,518.00	\$0.00	\$21,518.00	\$0.00	\$0.00	\$21,518.00	\$21,518.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$24,940.00	\$0.00	\$24,940.00	\$24,940.00	\$0.00	\$24,940.00	\$0.00	\$0.00	\$24,940.00	\$24,940.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$24,940.00	\$0.00	\$24,940.00	\$24,940.00	\$0.00	\$24,940.00	\$0.00	\$0.00	\$24,940.00	\$24,940.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$24,940.00	\$0.00	\$24,940.00	\$24,940.00	\$0.00	\$24,940.00	\$0.00	\$0.00	\$24,940.00	\$24,940.00	\$0.00
3800	SERVICIOS OFICIALES	\$33,500.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00
3810	Gastos de ceremonial	\$33,500.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00
3812	Festividades Publicas	\$33,500.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$44,500.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00
4400	AYUDAS SOCIALES	\$44,500.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00
4410	Ayudas sociales a personas	\$44,500.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00
4416	Apoyo a comunidades	\$44,500.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00
ISAN 2023		\$461,526.50	\$0.00	\$461,526.50	\$461,526.50	\$0.00	\$461,526.50	\$0.00	\$0.00	\$461,526.50	\$461,526.50	\$0.00
9073 COMPENSACION 2023												
2000	MATERIALES Y SUMINISTROS	\$278,802.60	\$0.00	\$278,802.60	\$278,802.60	\$0.00	\$278,802.60	\$0.00	\$0.00	\$278,802.60	\$278,802.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$67,403.50	\$0.00	\$67,403.50	\$67,403.50	\$0.00	\$67,403.50	\$0.00	\$0.00	\$67,403.50	\$67,403.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$67,403.50	\$0.00	\$67,403.50	\$67,403.50	\$0.00	\$67,403.50	\$0.00	\$0.00	\$67,403.50	\$67,403.50	\$0.00
2111	Gastos de Oficina	\$67,036.50	\$0.00	\$67,036.50	\$67,036.50	\$0.00	\$67,036.50	\$0.00	\$0.00	\$67,036.50	\$67,036.50	\$0.00
2112	Papelera y artículos de escritorio	\$367.00	\$0.00	\$367.00	\$367.00	\$0.00	\$367.00	\$0.00	\$0.00	\$367.00	\$367.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$35,274.00	\$0.00	\$35,274.00	\$35,274.00	\$0.00	\$35,274.00	\$0.00	\$0.00	\$35,274.00	\$35,274.00	\$0.00
2210	Productos alimenticios para personas	\$35,274.00	\$0.00	\$35,274.00	\$35,274.00	\$0.00	\$35,274.00	\$0.00	\$0.00	\$35,274.00	\$35,274.00	\$0.00
2211	Alimentación de personas	\$35,274.00	\$0.00	\$35,274.00	\$35,274.00	\$0.00	\$35,274.00	\$0.00	\$0.00	\$35,274.00	\$35,274.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$6,560.00	\$0.00	\$6,560.00	\$6,560.00	\$0.00	\$6,560.00	\$0.00	\$0.00	\$6,560.00	\$6,560.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$6,560.00	\$0.00	\$6,560.00	\$6,560.00	\$0.00	\$6,560.00	\$0.00	\$0.00	\$6,560.00	\$6,560.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$6,560.00	\$0.00	\$6,560.00	\$6,560.00	\$0.00	\$6,560.00	\$0.00	\$0.00	\$6,560.00	\$6,560.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$169,565.10	\$0.00	\$169,565.10	\$169,565.10	\$0.00	\$169,565.10	\$0.00	\$0.00	\$169,565.10	\$169,565.10	\$0.00
2910	Herramientas menores	\$144,554.10	\$0.00	\$144,554.10	\$144,554.10	\$0.00	\$144,554.10	\$0.00	\$0.00	\$144,554.10	\$144,554.10	\$0.00
2911	Herramientas menores	\$144,554.10	\$0.00	\$144,554.10	\$144,554.10	\$0.00	\$144,554.10	\$0.00	\$0.00	\$144,554.10	\$144,554.10	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$25,011.00	\$0.00	\$25,011.00	\$25,011.00	\$0.00	\$25,011.00	\$0.00	\$0.00	\$25,011.00	\$25,011.00	\$0.00
2962	Refacciones, neumáticos y cámaras	\$25,011.00	\$0.00	\$25,011.00	\$25,011.00	\$0.00	\$25,011.00	\$0.00	\$0.00	\$25,011.00	\$25,011.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3000	SERVICIOS GENERALES	\$376,950.49	\$0.00	\$376,950.49	\$376,950.49	\$0.00	\$376,950.49	\$0.00	\$0.00	\$376,950.49	\$376,950.49	\$0.00
3100	SERVICIOS BÁSICOS	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
3150	Telefonía celular	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
3151	Telefonía celular	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$199,687.92	\$0.00	\$199,687.92	\$199,687.92	\$0.00	\$199,687.92	\$0.00	\$0.00	\$199,687.92	\$199,687.92	\$0.00
3220	Arrendamiento de edificios	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3221	Arrendamiento de edificios	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
3262	Renta de Maquinaria	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
3290	Otros arrendamientos	\$31,187.92	\$0.00	\$31,187.92	\$31,187.92	\$0.00	\$31,187.92	\$0.00	\$0.00	\$31,187.92	\$31,187.92	\$0.00
3291	Otros arrendamientos	\$31,187.92	\$0.00	\$31,187.92	\$31,187.92	\$0.00	\$31,187.92	\$0.00	\$0.00	\$31,187.92	\$31,187.92	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3340	Servicios de capacitación	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3341	Servicios de capacitación	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$241.28	\$0.00	\$241.28	\$241.28	\$0.00	\$241.28	\$0.00	\$0.00	\$241.28	\$241.28	\$0.00
3410	Servicios financieros y bancarios	\$241.28	\$0.00	\$241.28	\$241.28	\$0.00	\$241.28	\$0.00	\$0.00	\$241.28	\$241.28	\$0.00
3411	Servicios financieros y bancarios	\$241.28	\$0.00	\$241.28	\$241.28	\$0.00	\$241.28	\$0.00	\$0.00	\$241.28	\$241.28	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,120.00	\$0.00	\$15,120.00	\$15,120.00	\$0.00	\$15,120.00	\$0.00	\$0.00	\$15,120.00	\$15,120.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$15,120.00	\$0.00	\$15,120.00	\$15,120.00	\$0.00	\$15,120.00	\$0.00	\$0.00	\$15,120.00	\$15,120.00	\$0.00
3552	Mantenimiento Vehicular	\$15,120.00	\$0.00	\$15,120.00	\$15,120.00	\$0.00	\$15,120.00	\$0.00	\$0.00	\$15,120.00	\$15,120.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$19,258.29	\$0.00	\$19,258.29	\$19,258.29	\$0.00	\$19,258.29	\$0.00	\$0.00	\$19,258.29	\$19,258.29	\$0.00
3750	Viáticos en el país	\$13,045.00	\$0.00	\$13,045.00	\$13,045.00	\$0.00	\$13,045.00	\$0.00	\$0.00	\$13,045.00	\$13,045.00	\$0.00
3751	Viáticos al personal	\$13,045.00	\$0.00	\$13,045.00	\$13,045.00	\$0.00	\$13,045.00	\$0.00	\$0.00	\$13,045.00	\$13,045.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$6,213.29	\$0.00	\$6,213.29	\$6,213.29	\$0.00	\$6,213.29	\$0.00	\$0.00	\$6,213.29	\$6,213.29	\$0.00
3792	Hospedaje	\$6,213.29	\$0.00	\$6,213.29	\$6,213.29	\$0.00	\$6,213.29	\$0.00	\$0.00	\$6,213.29	\$6,213.29	\$0.00
3800	SERVICIOS OFICIALES	\$140,443.00	\$0.00	\$140,443.00	\$140,443.00	\$0.00	\$140,443.00	\$0.00	\$0.00	\$140,443.00	\$140,443.00	\$0.00
3810	Gastos de ceremonial	\$124,443.00	\$0.00	\$124,443.00	\$124,443.00	\$0.00	\$124,443.00	\$0.00	\$0.00	\$124,443.00	\$124,443.00	\$0.00
3811	Gastos de ceremonial	\$49,043.00	\$0.00	\$49,043.00	\$49,043.00	\$0.00	\$49,043.00	\$0.00	\$0.00	\$49,043.00	\$49,043.00	\$0.00
3812	Festividades Publicas	\$75,400.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
3820	Gastos de orden social y cultural	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
3821	Gastos de orden social y cultural	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$155,870.38	\$155,870.38	\$155,870.38	\$0.00	\$155,870.38	\$155,870.38	\$0.00	\$0.00	\$155,870.38	\$155,870.38	\$0.00
4400 AYUDAS SOCIALES	\$155,870.38	\$155,870.38	\$155,870.38	\$0.00	\$155,870.38	\$155,870.38	\$0.00	\$0.00	\$155,870.38	\$155,870.38	\$0.00
4410 Ayudas sociales a personas	\$147,783.92	\$147,783.92	\$147,783.92	\$0.00	\$147,783.92	\$147,783.92	\$0.00	\$0.00	\$147,783.92	\$147,783.92	\$0.00
4411 Ayudas sociales a personas	\$20,600.00	\$20,600.00	\$20,600.00	\$0.00	\$20,600.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$20,600.00	\$0.00
4412 Ayudas para gastos funerarios	\$22,499.94	\$22,499.94	\$22,499.94	\$0.00	\$22,499.94	\$22,499.94	\$0.00	\$0.00	\$22,499.94	\$22,499.94	\$0.00
4414 Ayudas para servicios y gastos medicos	\$8,338.00	\$8,338.00	\$8,338.00	\$0.00	\$8,338.00	\$8,338.00	\$0.00	\$0.00	\$8,338.00	\$8,338.00	\$0.00
4415 Ayudas a actividades deportivas	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00
4416 Apoyo a comunidades	\$95,105.98	\$95,105.98	\$95,105.98	\$0.00	\$95,105.98	\$95,105.98	\$0.00	\$0.00	\$95,105.98	\$95,105.98	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$8,086.46	\$8,086.46	\$8,086.46	\$0.00	\$8,086.46	\$8,086.46	\$0.00	\$0.00	\$8,086.46	\$8,086.46	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$8,086.46	\$8,086.46	\$8,086.46	\$0.00	\$8,086.46	\$8,086.46	\$0.00	\$0.00	\$8,086.46	\$8,086.46	\$0.00
COMPENSACION 2023	\$811,623.47	\$811,623.47	\$811,623.47	\$0.00	\$811,623.47	\$811,623.47	\$0.00	\$0.00	\$811,623.47	\$811,623.47	\$0.00
9075 ISR EBI 2023											
2000 MATERIALES Y SUMINISTROS	\$14,340.00	\$14,340.00	\$14,340.00	\$0.00	\$14,340.00	\$14,340.00	\$0.00	\$0.00	\$14,340.00	\$14,340.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$14,340.00	\$14,340.00	\$14,340.00	\$0.00	\$14,340.00	\$14,340.00	\$0.00	\$0.00	\$14,340.00	\$14,340.00	\$0.00
2210 Productos alimenticios para personas	\$14,340.00	\$14,340.00	\$14,340.00	\$0.00	\$14,340.00	\$14,340.00	\$0.00	\$0.00	\$14,340.00	\$14,340.00	\$0.00
2211 Alimentación de personas	\$14,340.00	\$14,340.00	\$14,340.00	\$0.00	\$14,340.00	\$14,340.00	\$0.00	\$0.00	\$14,340.00	\$14,340.00	\$0.00
3000 SERVICIOS GENERALES	\$38,940.16	\$38,940.16	\$38,940.16	\$0.00	\$38,940.16	\$38,940.16	\$0.00	\$0.00	\$38,940.16	\$38,940.16	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3220 Arrendamiento de edificios	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3221 Arrendamiento de edificios	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3340 Servicios de capacitación	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3341 Servicios de capacitación	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,842.05	\$3,842.05	\$3,842.05	\$0.00	\$3,842.05	\$3,842.05	\$0.00	\$0.00	\$3,842.05	\$3,842.05	\$0.00
3410 Servicios financieros y bancarios	\$3,389.65	\$3,389.65	\$3,389.65	\$0.00	\$3,389.65	\$3,389.65	\$0.00	\$0.00	\$3,389.65	\$3,389.65	\$0.00
3411 Servicios financieros y bancarios	\$3,389.65	\$3,389.65	\$3,389.65	\$0.00	\$3,389.65	\$3,389.65	\$0.00	\$0.00	\$3,389.65	\$3,389.65	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,618.00	\$8,618.00	\$8,618.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$8,618.00	\$8,618.00	\$8,618.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3552 Mantenimiento Vehicular	\$8,618.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00	\$8,618.00	\$0.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00
3800 SERVICIOS OFICIALES	\$10,200.11	\$0.00	\$10,200.11	\$10,200.11	\$0.00	\$10,200.11	\$0.00	\$0.00	\$10,200.11	\$10,200.11	\$0.00
3820 Gastos de orden social y cultural	\$10,200.11	\$0.00	\$10,200.11	\$10,200.11	\$0.00	\$10,200.11	\$0.00	\$0.00	\$10,200.11	\$10,200.11	\$0.00
3821 Gastos de orden social y cultural	\$10,200.11	\$0.00	\$10,200.11	\$10,200.11	\$0.00	\$10,200.11	\$0.00	\$0.00	\$10,200.11	\$10,200.11	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,275.00	\$0.00	\$20,275.00	\$20,275.00	\$0.00	\$20,275.00	\$0.00	\$0.00	\$20,275.00	\$20,275.00	\$0.00
4400 AYUDAS SOCIALES	\$20,275.00	\$0.00	\$20,275.00	\$20,275.00	\$0.00	\$20,275.00	\$0.00	\$0.00	\$20,275.00	\$20,275.00	\$0.00
4410 Ayudas sociales a personas	\$20,275.00	\$0.00	\$20,275.00	\$20,275.00	\$0.00	\$20,275.00	\$0.00	\$0.00	\$20,275.00	\$20,275.00	\$0.00
4416 Apoyo a comunidades	\$20,275.00	\$0.00	\$20,275.00	\$20,275.00	\$0.00	\$20,275.00	\$0.00	\$0.00	\$20,275.00	\$20,275.00	\$0.00
ISR EBI 2023	\$73,555.16	\$0.00	\$73,555.16	\$73,555.16	\$0.00	\$73,555.16	\$0.00	\$0.00	\$73,555.16	\$73,555.16	\$0.00
9076 FORTAMUN 2023											
1000 SERVICIOS PERSONALES	\$4,867,040.81	\$0.00	\$4,867,040.81	\$4,867,040.81	\$0.00	\$4,867,040.81	\$0.00	\$0.00	\$4,867,040.81	\$4,867,040.81	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,711,954.73	\$0.00	\$4,711,954.73	\$4,711,954.73	\$0.00	\$4,711,954.73	\$0.00	\$0.00	\$4,711,954.73	\$4,711,954.73	\$0.00
1130 Sueldos base al personal permanente	\$4,711,954.73	\$0.00	\$4,711,954.73	\$4,711,954.73	\$0.00	\$4,711,954.73	\$0.00	\$0.00	\$4,711,954.73	\$4,711,954.73	\$0.00
1132 Sueldos Personal de Seguridad Pública	\$4,041,169.43	\$0.00	\$4,041,169.43	\$4,041,169.43	\$0.00	\$4,041,169.43	\$0.00	\$0.00	\$4,041,169.43	\$4,041,169.43	\$0.00
1133 Aguinaldos	\$670,785.30	\$0.00	\$670,785.30	\$670,785.30	\$0.00	\$670,785.30	\$0.00	\$0.00	\$670,785.30	\$670,785.30	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$126,360.00	\$0.00	\$126,360.00	\$126,360.00	\$0.00	\$126,360.00	\$0.00	\$0.00	\$126,360.00	\$126,360.00	\$0.00
1220 Sueldos base al personal eventual	\$126,360.00	\$0.00	\$126,360.00	\$126,360.00	\$0.00	\$126,360.00	\$0.00	\$0.00	\$126,360.00	\$126,360.00	\$0.00
1221 Sueldos base al personal eventual	\$126,360.00	\$0.00	\$126,360.00	\$126,360.00	\$0.00	\$126,360.00	\$0.00	\$0.00	\$126,360.00	\$126,360.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1330 Horas extraordinarias	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1331 Horas extraordinarias	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$27,726.08	\$0.00	\$27,726.08	\$27,726.08	\$0.00	\$27,726.08	\$0.00	\$0.00	\$27,726.08	\$27,726.08	\$0.00
1530 Prestaciones y haberes de retiro	\$27,726.08	\$0.00	\$27,726.08	\$27,726.08	\$0.00	\$27,726.08	\$0.00	\$0.00	\$27,726.08	\$27,726.08	\$0.00
1532 Finiquito	\$27,726.08	\$0.00	\$27,726.08	\$27,726.08	\$0.00	\$27,726.08	\$0.00	\$0.00	\$27,726.08	\$27,726.08	\$0.00
2000 MATERIALES Y SUMINISTROS	\$4,750,237.02	\$0.00	\$4,750,237.02	\$4,750,237.02	\$0.00	\$4,750,237.02	\$0.00	\$0.00	\$4,750,237.02	\$4,750,237.02	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$772,864.26	\$0.00	\$772,864.26	\$772,864.26	\$0.00	\$772,864.26	\$0.00	\$0.00	\$772,864.26	\$772,864.26	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$483,540.33	\$0.00	\$483,540.33	\$483,540.33	\$0.00	\$483,540.33	\$0.00	\$0.00	\$483,540.33	\$483,540.33	\$0.00
2112 Papelería y artículos de escritorio	\$483,540.33	\$0.00	\$483,540.33	\$483,540.33	\$0.00	\$483,540.33	\$0.00	\$0.00	\$483,540.33	\$483,540.33	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$35,976.00	\$0.00	\$35,976.00	\$35,976.00	\$0.00	\$35,976.00	\$0.00	\$0.00	\$35,976.00	\$35,976.00	\$0.00
2122 Artículos de Imprenta	\$35,976.00	\$0.00	\$35,976.00	\$35,976.00	\$0.00	\$35,976.00	\$0.00	\$0.00	\$35,976.00	\$35,976.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2140	Materiales, útiles y equipos menores de tecnologías de la	\$192,706.93	\$0.00	\$192,706.93	\$192,706.93	\$0.00	\$192,706.93	\$0.00	\$0.00	\$192,706.93	\$192,706.93	\$0.00
2141	Consumibles para equipo de computo	\$192,706.93	\$0.00	\$192,706.93	\$192,706.93	\$0.00	\$192,706.93	\$0.00	\$0.00	\$192,706.93	\$192,706.93	\$0.00
2160	Material de limpieza	\$60,641.00	\$0.00	\$60,641.00	\$60,641.00	\$0.00	\$60,641.00	\$0.00	\$0.00	\$60,641.00	\$60,641.00	\$0.00
2161	Material de limpieza	\$60,641.00	\$0.00	\$60,641.00	\$60,641.00	\$0.00	\$60,641.00	\$0.00	\$0.00	\$60,641.00	\$60,641.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$55,953.19	\$0.00	\$55,953.19	\$55,953.19	\$0.00	\$55,953.19	\$0.00	\$0.00	\$55,953.19	\$55,953.19	\$0.00
2210	Productos alimenticios para personas	\$55,953.19	\$0.00	\$55,953.19	\$55,953.19	\$0.00	\$55,953.19	\$0.00	\$0.00	\$55,953.19	\$55,953.19	\$0.00
2211	Alimentación de personas	\$9,255.00	\$0.00	\$9,255.00	\$9,255.00	\$0.00	\$9,255.00	\$0.00	\$0.00	\$9,255.00	\$9,255.00	\$0.00
2212	Bienes de consumo	\$46,698.19	\$0.00	\$46,698.19	\$46,698.19	\$0.00	\$46,698.19	\$0.00	\$0.00	\$46,698.19	\$46,698.19	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,704,726.75	\$0.00	\$2,704,726.75	\$2,704,726.75	\$0.00	\$2,704,726.75	\$0.00	\$0.00	\$2,704,726.75	\$2,704,726.75	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,704,726.75	\$0.00	\$2,704,726.75	\$2,704,726.75	\$0.00	\$2,704,726.75	\$0.00	\$0.00	\$2,704,726.75	\$2,704,726.75	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,704,726.75	\$0.00	\$2,704,726.75	\$2,704,726.75	\$0.00	\$2,704,726.75	\$0.00	\$0.00	\$2,704,726.75	\$2,704,726.75	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$350,116.00	\$0.00	\$350,116.00	\$350,116.00	\$0.00	\$350,116.00	\$0.00	\$0.00	\$350,116.00	\$350,116.00	\$0.00
2710	Vestuario y uniformes	\$350,116.00	\$0.00	\$350,116.00	\$350,116.00	\$0.00	\$350,116.00	\$0.00	\$0.00	\$350,116.00	\$350,116.00	\$0.00
2711	Vestuario y uniformes	\$350,116.00	\$0.00	\$350,116.00	\$350,116.00	\$0.00	\$350,116.00	\$0.00	\$0.00	\$350,116.00	\$350,116.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$62,428.00	\$0.00	\$62,428.00	\$62,428.00	\$0.00	\$62,428.00	\$0.00	\$0.00	\$62,428.00	\$62,428.00	\$0.00
2820	Materiales de seguridad pública	\$62,428.00	\$0.00	\$62,428.00	\$62,428.00	\$0.00	\$62,428.00	\$0.00	\$0.00	\$62,428.00	\$62,428.00	\$0.00
2821	Materiales de seguridad pública	\$62,428.00	\$0.00	\$62,428.00	\$62,428.00	\$0.00	\$62,428.00	\$0.00	\$0.00	\$62,428.00	\$62,428.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$804,148.82	\$0.00	\$804,148.82	\$804,148.82	\$0.00	\$804,148.82	\$0.00	\$0.00	\$804,148.82	\$804,148.82	\$0.00
2910	Herramientas menores	\$373,147.23	\$0.00	\$373,147.23	\$373,147.23	\$0.00	\$373,147.23	\$0.00	\$0.00	\$373,147.23	\$373,147.23	\$0.00
2911	Herramientas menores	\$373,147.23	\$0.00	\$373,147.23	\$373,147.23	\$0.00	\$373,147.23	\$0.00	\$0.00	\$373,147.23	\$373,147.23	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$300,281.59	\$0.00	\$300,281.59	\$300,281.59	\$0.00	\$300,281.59	\$0.00	\$0.00	\$300,281.59	\$300,281.59	\$0.00
2962	Refacciones, neumáticos y cámaras	\$300,281.59	\$0.00	\$300,281.59	\$300,281.59	\$0.00	\$300,281.59	\$0.00	\$0.00	\$300,281.59	\$300,281.59	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$130,720.00	\$0.00	\$130,720.00	\$130,720.00	\$0.00	\$130,720.00	\$0.00	\$0.00	\$130,720.00	\$130,720.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$130,720.00	\$0.00	\$130,720.00	\$130,720.00	\$0.00	\$130,720.00	\$0.00	\$0.00	\$130,720.00	\$130,720.00	\$0.00
3000	SERVICIOS GENERALES	\$5,583,867.74	\$0.00	\$5,583,867.74	\$5,583,867.74	\$0.00	\$5,583,867.74	\$0.00	\$0.00	\$5,583,867.74	\$5,583,867.74	\$0.00
3100	SERVICIOS BÁSICOS	\$2,469,518.11	\$0.00	\$2,469,518.11	\$2,469,518.11	\$0.00	\$2,469,518.11	\$0.00	\$0.00	\$2,469,518.11	\$2,469,518.11	\$0.00
3110	Energía eléctrica	\$2,469,518.11	\$0.00	\$2,469,518.11	\$2,469,518.11	\$0.00	\$2,469,518.11	\$0.00	\$0.00	\$2,469,518.11	\$2,469,518.11	\$0.00
3111	Energía eléctrica	\$2,469,518.11	\$0.00	\$2,469,518.11	\$2,469,518.11	\$0.00	\$2,469,518.11	\$0.00	\$0.00	\$2,469,518.11	\$2,469,518.11	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,826,176.16	\$0.00	\$1,826,176.16	\$1,826,176.16	\$0.00	\$1,826,176.16	\$0.00	\$0.00	\$1,826,176.16	\$1,826,176.16	\$0.00
3220	Arrendamiento de edificios	\$52,600.00	\$0.00	\$52,600.00	\$52,600.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$52,600.00	\$52,600.00	\$0.00
3221	Arrendamiento de edificios	\$52,600.00	\$0.00	\$52,600.00	\$52,600.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$52,600.00	\$52,600.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,645,000.00	\$0.00	\$1,645,000.00	\$1,645,000.00	\$0.00	\$1,645,000.00	\$0.00	\$0.00	\$1,645,000.00	\$1,645,000.00	\$0.00
3262	Renta de Maquinaria	\$1,645,000.00	\$0.00	\$1,645,000.00	\$1,645,000.00	\$0.00	\$1,645,000.00	\$0.00	\$0.00	\$1,645,000.00	\$1,645,000.00	\$0.00
3290	Otros arrendamientos	\$128,576.16	\$0.00	\$128,576.16	\$128,576.16	\$0.00	\$128,576.16	\$0.00	\$0.00	\$128,576.16	\$128,576.16	\$0.00
3291	Otros arrendamientos	\$128,576.16	\$0.00	\$128,576.16	\$128,576.16	\$0.00	\$128,576.16	\$0.00	\$0.00	\$128,576.16	\$128,576.16	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$21,049.15	\$0.00	\$21,049.15	\$21,049.15	\$0.00	\$21,049.15	\$0.00	\$0.00	\$21,049.15	\$21,049.15	\$0.00
3410	Servicios financieros y bancarios	\$6,874.74	\$0.00	\$6,874.74	\$6,874.74	\$0.00	\$6,874.74	\$0.00	\$0.00	\$6,874.74	\$6,874.74	\$0.00
3411	Servicios financieros y bancarios	\$6,874.74	\$0.00	\$6,874.74	\$6,874.74	\$0.00	\$6,874.74	\$0.00	\$0.00	\$6,874.74	\$6,874.74	\$0.00
3450	Seguro de bienes patrimoniales	\$14,174.41	\$0.00	\$14,174.41	\$14,174.41	\$0.00	\$14,174.41	\$0.00	\$0.00	\$14,174.41	\$14,174.41	\$0.00
3451	Seguro de bienes patrimoniales	\$14,174.41	\$0.00	\$14,174.41	\$14,174.41	\$0.00	\$14,174.41	\$0.00	\$0.00	\$14,174.41	\$14,174.41	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$59,857.60	\$0.00	\$59,857.60	\$59,857.60	\$0.00	\$59,857.60	\$0.00	\$0.00	\$59,857.60	\$59,857.60	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$16,657.60	\$0.00	\$16,657.60	\$16,657.60	\$0.00	\$16,657.60	\$0.00	\$0.00	\$16,657.60	\$16,657.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$16,657.60	\$0.00	\$16,657.60	\$16,657.60	\$0.00	\$16,657.60	\$0.00	\$0.00	\$16,657.60	\$16,657.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
3552	Mantenimiento Vehicular	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$63,835.76	\$0.00	\$63,835.76	\$63,835.76	\$0.00	\$63,835.76	\$0.00	\$0.00	\$63,835.76	\$63,835.76	\$0.00
3750	Viáticos en el país	\$56,032.76	\$0.00	\$56,032.76	\$56,032.76	\$0.00	\$56,032.76	\$0.00	\$0.00	\$56,032.76	\$56,032.76	\$0.00
3751	Viáticos al personal	\$56,032.76	\$0.00	\$56,032.76	\$56,032.76	\$0.00	\$56,032.76	\$0.00	\$0.00	\$56,032.76	\$56,032.76	\$0.00
3790	Otros servicios de traslado y hospedaje	\$7,803.00	\$0.00	\$7,803.00	\$7,803.00	\$0.00	\$7,803.00	\$0.00	\$0.00	\$7,803.00	\$7,803.00	\$0.00
3792	Hospedaje	\$7,803.00	\$0.00	\$7,803.00	\$7,803.00	\$0.00	\$7,803.00	\$0.00	\$0.00	\$7,803.00	\$7,803.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,143,430.96	\$0.00	\$1,143,430.96	\$1,143,430.96	\$0.00	\$1,143,430.96	\$0.00	\$0.00	\$1,143,430.96	\$1,143,430.96	\$0.00
3810	Gastos de ceremonial	\$898,254.90	\$0.00	\$898,254.90	\$898,254.90	\$0.00	\$898,254.90	\$0.00	\$0.00	\$898,254.90	\$898,254.90	\$0.00
3811	Gastos de ceremonial	\$197,598.00	\$0.00	\$197,598.00	\$197,598.00	\$0.00	\$197,598.00	\$0.00	\$0.00	\$197,598.00	\$197,598.00	\$0.00
3812	Festividades Publicas	\$700,656.90	\$0.00	\$700,656.90	\$700,656.90	\$0.00	\$700,656.90	\$0.00	\$0.00	\$700,656.90	\$700,656.90	\$0.00
3820	Gastos de orden social y cultural	\$245,176.06	\$0.00	\$245,176.06	\$245,176.06	\$0.00	\$245,176.06	\$0.00	\$0.00	\$245,176.06	\$245,176.06	\$0.00
3821	Gastos de orden social y cultural	\$245,176.06	\$0.00	\$245,176.06	\$245,176.06	\$0.00	\$245,176.06	\$0.00	\$0.00	\$245,176.06	\$245,176.06	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$835,057.03	\$0.00	\$835,057.03	\$835,057.03	\$0.00	\$835,057.03	\$0.00	\$0.00	\$835,057.03	\$835,057.03	\$0.00
4400	AYUDAS SOCIALES	\$835,057.03	\$0.00	\$835,057.03	\$835,057.03	\$0.00	\$835,057.03	\$0.00	\$0.00	\$835,057.03	\$835,057.03	\$0.00
4410	Ayudas sociales a personas	\$835,057.03	\$0.00	\$835,057.03	\$835,057.03	\$0.00	\$835,057.03	\$0.00	\$0.00	\$835,057.03	\$835,057.03	\$0.00
4411	Ayudas sociales a personas	\$114,439.91	\$0.00	\$114,439.91	\$114,439.91	\$0.00	\$114,439.91	\$0.00	\$0.00	\$114,439.91	\$114,439.91	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4412	Ayudas para gastos funerarios	\$54,499.94	\$0.00	\$54,499.94	\$54,499.94	\$0.00	\$54,499.94	\$0.00	\$0.00	\$54,499.94	\$54,499.94	\$0.00
4414	Ayudas para servicios y gastos medicos	\$34,035.87	\$0.00	\$34,035.87	\$34,035.87	\$0.00	\$34,035.87	\$0.00	\$0.00	\$34,035.87	\$34,035.87	\$0.00
4415	Ayudas a actividades deportivas	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
4416	Apoyo a comunidades	\$624,081.31	\$0.00	\$624,081.31	\$624,081.31	\$0.00	\$624,081.31	\$0.00	\$0.00	\$624,081.31	\$624,081.31	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$493,899.99	\$0.00	\$493,899.99	\$493,899.99	\$0.00	\$493,899.99	\$0.00	\$0.00	\$493,899.99	\$493,899.99	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$493,899.99	\$0.00	\$493,899.99	\$493,899.99	\$0.00	\$493,899.99	\$0.00	\$0.00	\$493,899.99	\$493,899.99	\$0.00
5410	Vehículos y equipo terrestre	\$493,899.99	\$0.00	\$493,899.99	\$493,899.99	\$0.00	\$493,899.99	\$0.00	\$0.00	\$493,899.99	\$493,899.99	\$0.00
5411	Vehículos y equipo terrestre	\$493,899.99	\$0.00	\$493,899.99	\$493,899.99	\$0.00	\$493,899.99	\$0.00	\$0.00	\$493,899.99	\$493,899.99	\$0.00
FORTAMUN 2023		\$16,530,102.59	\$0.00	\$16,530,102.59	\$16,530,102.59	\$0.00	\$16,530,102.59	\$0.00	\$0.00	\$16,530,102.59	\$16,530,102.59	\$0.00
9077 FAISM 2023												
3000	SERVICIOS GENERALES	\$469.80	\$0.00	\$469.80	\$469.80	\$0.00	\$469.80	\$0.00	\$0.00	\$469.80	\$469.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$469.80	\$0.00	\$469.80	\$469.80	\$0.00	\$469.80	\$0.00	\$0.00	\$469.80	\$469.80	\$0.00
3410	Servicios financieros y bancarios	\$469.80	\$0.00	\$469.80	\$469.80	\$0.00	\$469.80	\$0.00	\$0.00	\$469.80	\$469.80	\$0.00
3411	Servicios financieros y bancarios	\$469.80	\$0.00	\$469.80	\$469.80	\$0.00	\$469.80	\$0.00	\$0.00	\$469.80	\$469.80	\$0.00
6000	INVERSIÓN PÚBLICA	\$31,550,536.98	\$0.00	\$31,550,536.98	\$43,651,893.21	-\$12,101,356.23	\$31,550,536.98	\$12,101,356....	\$0.00	\$31,550,536.98	\$31,550,536.98	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$31,550,536.98	\$0.00	\$31,550,536.98	\$43,651,893.21	-\$12,101,356.23	\$31,550,536.98	\$12,101,356....	\$0.00	\$31,550,536.98	\$31,550,536.98	\$0.00
6110	Edificación habitacional	\$3,667,989.74	\$0.00	\$3,667,989.74	\$3,540,533.46	\$127,456.28	\$3,667,989.74	-\$127,456.28	\$0.00	\$3,667,989.74	\$3,667,989.74	\$0.00
6111	Edificación habitacional	\$3,667,989.74	\$0.00	\$3,667,989.74	\$3,540,533.46	\$127,456.28	\$3,667,989.74	-\$127,456.28	\$0.00	\$3,667,989.74	\$3,667,989.74	\$0.00
6120	Edificación no habitacional	\$1,288,760.36	\$0.00	\$1,288,760.36	\$3,107,564.81	-\$1,818,804.45	\$1,288,760.36	\$1,818,804.45	\$0.00	\$1,288,760.36	\$1,288,760.36	\$0.00
6121	Edificación no habitacional	\$1,288,760.36	\$0.00	\$1,288,760.36	\$3,107,564.81	-\$1,818,804.45	\$1,288,760.36	\$1,818,804.45	\$0.00	\$1,288,760.36	\$1,288,760.36	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,317,011.47	\$0.00	\$4,317,011.47	\$10,952,393.27	-\$6,635,381.80	\$4,317,011.47	\$6,635,381.80	\$0.00	\$4,317,011.47	\$4,317,011.47	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$4,317,011.47	\$0.00	\$4,317,011.47	\$10,952,393.27	-\$6,635,381.80	\$4,317,011.47	\$6,635,381.80	\$0.00	\$4,317,011.47	\$4,317,011.47	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$22,276,775.41	\$0.00	\$22,276,775.41	\$26,051,401.67	-\$3,774,626.26	\$22,276,775.41	\$3,774,626.26	\$0.00	\$22,276,775.41	\$22,276,775.41	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$22,276,775.41	\$0.00	\$22,276,775.41	\$26,051,401.67	-\$3,774,626.26	\$22,276,775.41	\$3,774,626.26	\$0.00	\$22,276,775.41	\$22,276,775.41	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8500	CONVENIOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8530	Otros Convenios	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8531	Otros Convenios	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
FAISM 2023		\$33,551,006.78	\$0.00	\$33,551,006.78	\$45,652,363.01	-\$12,101,356.23	\$33,551,006.78	\$12,101,356.23	\$0.00	\$33,551,006.78	\$33,551,006.78	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9079 PROAGUA 2022											
3000 SERVICIOS GENERALES	\$355.60	\$0.00	\$355.60	\$355.60	\$0.00	\$355.60	\$0.00	\$0.00	\$355.60	\$355.60	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$355.60	\$0.00	\$355.60	\$355.60	\$0.00	\$355.60	\$0.00	\$0.00	\$355.60	\$355.60	\$0.00
3410 Servicios financieros y bancarios	\$355.60	\$0.00	\$355.60	\$355.60	\$0.00	\$355.60	\$0.00	\$0.00	\$355.60	\$355.60	\$0.00
3411 Servicios financieros y bancarios	\$355.60	\$0.00	\$355.60	\$355.60	\$0.00	\$355.60	\$0.00	\$0.00	\$355.60	\$355.60	\$0.00
6000 INVERSIÓN PÚBLICA	\$2,517,760.02	\$0.00	\$2,517,760.02	\$2,517,760.00	\$0.02	\$2,517,760.02	-\$0.02	\$0.00	\$2,517,760.02	\$2,517,760.02	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,517,760.02	\$0.00	\$2,517,760.02	\$2,517,760.00	\$0.02	\$2,517,760.02	-\$0.02	\$0.00	\$2,517,760.02	\$2,517,760.02	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$2,517,760.02	\$0.00	\$2,517,760.02	\$2,517,760.00	\$0.02	\$2,517,760.02	-\$0.02	\$0.00	\$2,517,760.02	\$2,517,760.02	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$2,517,760.02	\$0.00	\$2,517,760.02	\$2,517,760.00	\$0.02	\$2,517,760.02	-\$0.02	\$0.00	\$2,517,760.02	\$2,517,760.02	\$0.00
PROAGUA 2022	\$2,518,115.62	\$0.00	\$2,518,115.62	\$2,518,115.60	\$0.02	\$2,518,115.62	-\$0.02	\$0.00	\$2,518,115.62	\$2,518,115.62	\$0.00
9080 PROAGUA 2023 APORTACIÓN MUNICIPAL											
3000 SERVICIOS GENERALES	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3410 Servicios financieros y bancarios	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3411 Servicios financieros y bancarios	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$1,999,547.80	\$0.00	\$1,999,547.80	\$2,999,547.80	-\$1,000,000.00	\$1,999,547.80	\$1,000,000.00	\$0.00	\$1,999,547.80	\$1,999,547.80	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,999,547.80	\$0.00	\$1,999,547.80	\$2,999,547.80	-\$1,000,000.00	\$1,999,547.80	\$1,000,000.00	\$0.00	\$1,999,547.80	\$1,999,547.80	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$1,999,547.80	\$0.00	\$1,999,547.80	\$2,999,547.80	-\$1,000,000.00	\$1,999,547.80	\$1,000,000.00	\$0.00	\$1,999,547.80	\$1,999,547.80	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$1,999,547.80	\$0.00	\$1,999,547.80	\$2,999,547.80	-\$1,000,000.00	\$1,999,547.80	\$1,000,000.00	\$0.00	\$1,999,547.80	\$1,999,547.80	\$0.00
PROAGUA 2023 APORTACIÓN MUNIC	\$1,999,576.80	\$0.00	\$1,999,576.80	\$2,999,576.80	-\$1,000,000.00	\$1,999,576.80	\$1,000,000.00	\$0.00	\$1,999,576.80	\$1,999,576.80	\$0.00
9081 PROAGUA 2023 APORTACION FEDERAL											
3000 SERVICIOS GENERALES	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3410 Servicios financieros y bancarios	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3411 Servicios financieros y bancarios	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$998,275.00	\$0.00	\$998,275.00	\$2,999,547.80	-\$2,001,272.80	\$998,275.00	\$2,001,272.80	\$0.00	\$998,275.00	\$998,275.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$998,275.00	\$0.00	\$998,275.00	\$2,999,547.80	-\$2,001,272.80	\$998,275.00	\$2,001,272.80	\$0.00	\$998,275.00	\$998,275.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$998,275.00	\$0.00	\$998,275.00	\$2,999,547.80	-\$2,001,272.80	\$998,275.00	\$2,001,272.80	\$0.00	\$998,275.00	\$998,275.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Pisaflores HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y hora de Impresión | 24/abr./2024
01:40 p. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6131	Construcción de obras para el abastecimiento de agua, p	\$998,275.00	\$0.00	\$998,275.00	\$2,999,547.80	-\$2,001,272.80	\$998,275.00	\$2,001,272.80	\$0.00	\$998,275.00	\$998,275.00	\$0.00
	PROAGUA 2023 APORTACION FEDER	\$998,304.00	\$0.00	\$998,304.00	\$2,999,576.80	-\$2,001,272.80	\$998,304.00	\$2,001,272.80	\$0.00	\$998,304.00	\$998,304.00	\$0.00
	Total Final	\$115,812,793.46	\$0.00	\$115,812,793.46	\$130,915,422.47	-\$15,102,629.01	\$115,812,793.46	\$15,102,629.01	\$0.00	\$115,812,793.46	\$115,812,793.46	\$0.00

C. CHRISTIAN RUBICELA MENDEZ LOPEZ
TESORERO MPAL.

C. EDITH MENDEZ SANCHEZ
SINDICO MUNICIPAL

LIC. RICARDO GARCIA TORRES
PRESIDENTE MPAL., CONSTITUCIONAL