

**Municipio de Pisaflores**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**

Usr: supervisor  
rptEstadoPresup

Al 31/dic./2023

Fecha y 14/ene./2024

09:11 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	(Recaudación / Estimación)
<b>12.00</b>	<b><u>Impuestos sobre el patrimonio</u></b>	\$658,043.27	\$0.00	\$658,043.27	\$658,043.27	\$658,043.27	\$0.00 100.00 %
	PREDIAL	\$630,773.27	\$0.00	\$630,773.27	\$630,773.27	\$630,773.27	\$0.00 100.00 %
	Predial Urbano	\$331,227.24	\$0.00	\$331,227.24	\$331,227.24	\$331,227.24	\$0.00 100.00 %
	Predial Rustico	\$299,546.03	\$0.00	\$299,546.03	\$299,546.03	\$299,546.03	\$0.00 100.00 %
	IMPTO. SOBRE TRASLACION DE DOMINIO Y OTRAS	\$27,270.00	\$0.00	\$27,270.00	\$27,270.00	\$27,270.00	\$0.00 100.00 %
	impuesto sobre Traslacion de Dominio	\$27,270.00	\$0.00	\$27,270.00	\$27,270.00	\$27,270.00	\$0.00 100.00 %
<b>17.00</b>	<b><u>Accesorios</u></b>	\$43,175.69	\$0.00	\$43,175.69	\$43,175.69	\$43,175.69	\$0.00 100.00 %
	RECARGOS PREDIAL	\$43,175.69	\$0.00	\$43,175.69	\$43,175.69	\$43,175.69	\$0.00 100.00 %
<b>18.00</b>	<b><u>Otros Impuestos</u></b>	\$81,392.97	\$0.00	\$81,392.97	\$81,392.97	\$81,392.97	\$0.00 100.00 %
	REZAGOS PREDIAL	\$81,392.97	\$0.00	\$81,392.97	\$81,392.97	\$81,392.97	\$0.00 100.00 %
<b>43.00</b>	<b><u>Derechos por prestación de servicios</u></b>	\$630,980.78	\$0.00	\$630,980.78	\$630,980.78	\$630,980.78	\$0.00 100.00 %
	AGUA POTABLE	\$30,395.75	\$0.00	\$30,395.75	\$30,395.75	\$30,395.75	\$0.00 100.00 %
	Agua Potable, Servicio Domestico	\$26,803.75	\$0.00	\$26,803.75	\$26,803.75	\$26,803.75	\$0.00 100.00 %
	Derechos P/Instalacion al Sistema de Agua Potable	\$3,592.00	\$0.00	\$3,592.00	\$3,592.00	\$3,592.00	\$0.00 100.00 %
	DRENAJE Y ALCANTARILLADO	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00 100.00 %
	Uso de Drenaje y Alcantarillado	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00 100.00 %
	DERECHOS DEL REGISTRO DEL EDO. FAMILIAR	\$5,052.50	\$0.00	\$5,052.50	\$5,052.50	\$5,052.50	\$0.00 100.00 %
	Inscripcion de Actos de Registro del Edo. Familiar	\$5,052.50	\$0.00	\$5,052.50	\$5,052.50	\$5,052.50	\$0.00 100.00 %
	DERECHOS, CERTIFICACION, LEGALIZACION Y EXP. DE	\$293,877.50	\$0.00	\$293,877.50	\$293,877.50	\$293,877.50	\$0.00 100.00 %
	Certif. y Expedicion de Copias Certif.	\$287,334.50	\$0.00	\$287,334.50	\$287,334.50	\$287,334.50	\$0.00 100.00 %
	Costo de Tarjeta y/o boleta predial	\$6,543.00	\$0.00	\$6,543.00	\$6,543.00	\$6,543.00	\$0.00 100.00 %
	LICENCIAS Y PERMISOS	\$610.00	\$0.00	\$610.00	\$610.00	\$610.00	\$0.00 100.00 %
	Derecho por Apertura de Establecimiento comercial o	\$210.00	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00 100.00 %
	Derecho por Renovacion de Establecimiento comercial o	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00 100.00 %
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$297,845.03	\$0.00	\$297,845.03	\$297,845.03	\$297,845.03	\$0.00 100.00 %
	Derecho por alineamiento, deslinde y nomenclatura	\$2,238.00	\$0.00	\$2,238.00	\$2,238.00	\$2,238.00	\$0.00 100.00 %
	Constancia de no afectacion de fraccionamientos, areas	\$2,433.00	\$0.00	\$2,433.00	\$2,433.00	\$2,433.00	\$0.00 100.00 %
	Expedicion de Avaluo Castatral	\$92,372.00	\$0.00	\$92,372.00	\$92,372.00	\$92,372.00	\$0.00 100.00 %
	Derechos de renovacion de licencia de Const.	\$812.00	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00 100.00 %
	Derechos por Supervision de Obra Publica	\$199,990.03	\$0.00	\$199,990.03	\$199,990.03	\$199,990.03	\$0.00 100.00 %
<b>44.00</b>	<b><u>Otros Derechos</u></b>	\$306,755.59	\$0.00	\$306,755.59	\$306,755.59	\$306,755.59	\$0.00 100.00 %
	REZAGOS AGUA POTABLE	\$8,537.91	\$0.00	\$8,537.91	\$8,537.91	\$8,537.91	\$0.00 100.00 %
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$298,217.68	\$0.00	\$298,217.68	\$298,217.68	\$298,217.68	\$0.00 100.00 %

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							(Recaudación / Estimación)
	DERECHOS POR SUPERVISION DE OBRA PUBLICA	\$298,217.68	\$0.00	\$298,217.68	\$298,217.68	\$298,217.68	\$0.00 100.00 %
	SUPERVISION DE OBRAS	\$298,217.68	\$0.00	\$298,217.68	\$298,217.68	\$298,217.68	\$0.00 100.00 %
<b>51.00</b>	<b>Productos de tipo corriente</b>	\$147,994.50	\$0.00	\$147,994.50	\$147,994.50	\$147,994.50	\$0.00 100.00 %
<b>51-01</b>	<b>PRODUCTOS DERIVADOS DEL USO Y</b>	\$23,630.00	\$0.00	\$23,630.00	\$23,630.00	\$23,630.00	\$0.00 100.00 %
	Uso de plazas y piso en las calles, pasajes y lugares	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00 100.00 %
	Arrendamiento de terrenos, montes, pastros y demas	\$22,330.00	\$0.00	\$22,330.00	\$22,330.00	\$22,330.00	\$0.00 100.00 %
<b>51-04</b>	<b>OTROS PRODUCTOS QUE GENERAN INGRESOS</b>	\$124,364.50	\$0.00	\$124,364.50	\$124,364.50	\$124,364.50	\$0.00 100.00 %
	Otros ingresos	\$124,364.50	\$0.00	\$124,364.50	\$124,364.50	\$124,364.50	\$0.00 100.00 %
<b>61.00</b>	<b>Aprovechamientos de tipo corriente</b>	\$47,186.79	\$0.00	\$47,186.79	\$47,186.79	\$47,186.79	\$0.00 100.00 %
<b>61-02</b>	<b>MULTAS</b>	\$31,850.00	\$0.00	\$31,850.00	\$31,850.00	\$31,850.00	\$0.00 100.00 %
	Multas a infractores de Reglamentos Administraticos por	\$31,850.00	\$0.00	\$31,850.00	\$31,850.00	\$31,850.00	\$0.00 100.00 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$15,336.79	\$0.00	\$15,336.79	\$15,336.79	\$15,336.79	\$0.00 100.00 %
	Recargos de Agua Potable	\$4,305.29	\$0.00	\$4,305.29	\$4,305.29	\$4,305.29	\$0.00 100.00 %
	Indemnizacion por daños a bienes municipales	\$11,031.50	\$0.00	\$11,031.50	\$11,031.50	\$11,031.50	\$0.00 100.00 %
<b>81.00</b>	<b>Participaciones</b>	\$58,373,812.62	\$0.00	\$58,373,812.62	\$58,373,812.62	\$58,373,812.62	\$0.00 100.00 %
	Fondo General de Participaciones	\$39,589,282.07	\$0.00	\$39,589,282.07	\$39,589,282.07	\$39,589,282.07	\$0.00 100.00 %
	Impto. Esp. S/Prod. y Servs. (Tabacos)	\$693,345.64	\$0.00	\$693,345.64	\$693,345.64	\$693,345.64	\$0.00 100.00 %
	Incentivo del Impto.Esp. S/Prod. y Servs. (Gasolina-diesel)	\$681,952.36	\$0.00	\$681,952.36	\$681,952.36	\$681,952.36	\$0.00 100.00 %
	Fondo de Compensación	\$812,774.59	\$0.00	\$812,774.59	\$812,774.59	\$812,774.59	\$0.00 100.00 %
	Fondo de Fiscalizacion y Recaudacion	\$1,337,602.16	\$0.00	\$1,337,602.16	\$1,337,602.16	\$1,337,602.16	\$0.00 100.00 %
	Fondo de Fomento Municipal	\$15,201,266.01	\$0.00	\$15,201,266.01	\$15,201,266.01	\$15,201,266.01	\$0.00 100.00 %
	Fondo de comp del impto sobre automov nuevos	\$57,589.79	\$0.00	\$57,589.79	\$57,589.79	\$57,589.79	\$0.00 100.00 %
<b>82.00</b>	<b>Aportaciones</b>	\$83,090,076.46	\$0.00	\$83,090,076.46	\$83,090,076.46	\$83,090,076.46	\$0.00 100.00 %
	Fondo de Aport. para la Infraestructura Social Mpal (Faism)	\$60,687,933.00	\$0.00	\$60,687,933.00	\$60,687,933.00	\$60,687,933.00	\$0.00 100.00 %
	Fondo de Aport. para el Fortalecimiento de los Mpios.	\$16,807,259.00	\$0.00	\$16,807,259.00	\$16,807,259.00	\$16,807,259.00	\$0.00 100.00 %
	CONAGUA	\$2,517,760.00	\$0.00	\$2,517,760.00	\$2,517,760.00	\$2,517,760.00	\$0.00 100.00 %
	ISR	\$78,285.37	\$0.00	\$78,285.37	\$78,285.37	\$78,285.37	\$0.00 100.00 %
	PROAGUA 2023	\$2,998,839.09	\$0.00	\$2,998,839.09	\$2,998,839.09	\$2,998,839.09	\$0.00 100.00 %
	PROAGUA 2023 FEDERACION	\$998,839.09	\$0.00	\$998,839.09	\$998,839.09	\$998,839.09	\$0.00 100.00 %
	PROAGUA 2023 APORTACION MUNICIPAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00 100.00 %
<b>84.00</b>	<b>Incentivos Derivados de la Colaboración Fiscal</b>	\$473,712.88	\$0.00	\$473,712.88	\$473,712.88	\$473,712.88	\$0.00 100.00 %
	Impuesto Sobre Automoviles Nuevos	\$473,712.88	\$0.00	\$473,712.88	\$473,712.88	\$473,712.88	\$0.00 100.00 %
<b>Total</b>		<b>\$143,853,131.55</b>	<b>\$0.00</b>	<b>\$143,853,131.55</b>	<b>\$143,853,131.55</b>	<b>\$143,853,131.55</b>	<b>\$0.00 100.00 %</b>

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(Recaudación /  
Estimación)

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C. CHRISTIAN RUBICELA MENDEZ LOPEZ  
TESORERO MPAL.

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C. EDITH MENDEZ SANCHEZ  
SINDICO MUNICIPAL

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LIC. RICARDO GARCIA TORRES  
PRESIDENTE MPAL., CONSTITUCIONAL