

**Municipio de Pisaflores
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/dic./2023

Usr: supervisor

Rep:

Fecha y 14/ene./2024

09:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$43,468,742.31	\$0.00	\$43,468,742.31	\$43,468,742.31	\$43,468,742.31	\$43,468,742.31	\$43,468,742.31	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$37,696,736.59	\$0.00	\$37,696,736.59	\$37,696,736.59	\$37,696,736.59	\$37,696,736.59	\$37,696,736.59	\$0.00
1110	Dietas	\$282,664.00	\$0.00	\$282,664.00	\$282,664.00	\$282,664.00	\$282,664.00	\$282,664.00	\$0.00
1111	Dietas	\$282,664.00	\$0.00	\$282,664.00	\$282,664.00	\$282,664.00	\$282,664.00	\$282,664.00	\$0.00
1130	Sueldos base al personal permanente	\$37,414,072.59	\$0.00	\$37,414,072.59	\$37,414,072.59	\$37,414,072.59	\$37,414,072.59	\$37,414,072.59	\$0.00
1131	Sueldos Personal de Presidencia	\$28,063,181.17	\$0.00	\$28,063,181.17	\$28,063,181.17	\$28,063,181.17	\$28,063,181.17	\$28,063,181.17	\$0.00
1132	Sueldos Personal de Seguridad Pública	\$4,041,169.43	\$0.00	\$4,041,169.43	\$4,041,169.43	\$4,041,169.43	\$4,041,169.43	\$4,041,169.43	\$0.00
1133	Aguinaldos	\$5,309,721.99	\$0.00	\$5,309,721.99	\$5,309,721.99	\$5,309,721.99	\$5,309,721.99	\$5,309,721.99	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$5,149,416.05	\$0.00	\$5,149,416.05	\$5,149,416.05	\$5,149,416.05	\$5,149,416.05	\$5,149,416.05	\$0.00
1210	Honorarios asimilables a salarios	\$31,180.00	\$0.00	\$31,180.00	\$31,180.00	\$31,180.00	\$31,180.00	\$31,180.00	\$0.00
1211	Honorarios asimilables a salarios	\$31,180.00	\$0.00	\$31,180.00	\$31,180.00	\$31,180.00	\$31,180.00	\$31,180.00	\$0.00
1220	Sueldos base al personal eventual	\$5,118,236.05	\$0.00	\$5,118,236.05	\$5,118,236.05	\$5,118,236.05	\$5,118,236.05	\$5,118,236.05	\$0.00
1221	Sueldos base al personal eventual	\$5,118,236.05	\$0.00	\$5,118,236.05	\$5,118,236.05	\$5,118,236.05	\$5,118,236.05	\$5,118,236.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$164,168.00	\$0.00	\$164,168.00	\$164,168.00	\$164,168.00	\$164,168.00	\$164,168.00	\$0.00
1330	Horas extraordinarias	\$110,068.00	\$0.00	\$110,068.00	\$110,068.00	\$110,068.00	\$110,068.00	\$110,068.00	\$0.00
1331	Horas extraordinarias	\$110,068.00	\$0.00	\$110,068.00	\$110,068.00	\$110,068.00	\$110,068.00	\$110,068.00	\$0.00
1340	Compensaciones	\$54,100.00	\$0.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$0.00
1341	Compensaciones	\$54,100.00	\$0.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$458,421.67	\$0.00	\$458,421.67	\$458,421.67	\$458,421.67	\$458,421.67	\$458,421.67	\$0.00
1520	Indemnizaciones	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
1521	Indemnizaciones	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
1530	Prestaciones y haberes de retiro	\$58,421.67	\$0.00	\$58,421.67	\$58,421.67	\$58,421.67	\$58,421.67	\$58,421.67	\$0.00
1532	Finiquito	\$58,421.67	\$0.00	\$58,421.67	\$58,421.67	\$58,421.67	\$58,421.67	\$58,421.67	\$0.00
2000	MATERIALES Y SUMINISTROS	\$11,157,885.52	\$0.00	\$11,157,885.52	\$11,157,885.52	\$11,157,885.52	\$11,157,885.52	\$11,157,885.52	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$2,524,570.97	\$0.00	\$2,524,570.97	\$2,524,570.97	\$2,524,570.97	\$2,524,570.97	\$2,524,570.97	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,616,676.74	\$0.00	\$1,616,676.74	\$1,616,676.74	\$1,616,676.74	\$1,616,676.74	\$1,616,676.74	\$0.00
2111	Gastos de Oficina	\$257,058.01	\$0.00	\$257,058.01	\$257,058.01	\$257,058.01	\$257,058.01	\$257,058.01	\$0.00
2112	Papelería y artículos de escritorio	\$1,359,618.73	\$0.00	\$1,359,618.73	\$1,359,618.73	\$1,359,618.73	\$1,359,618.73	\$1,359,618.73	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$160,779.23	\$0.00	\$160,779.23	\$160,779.23	\$160,779.23	\$160,779.23	\$160,779.23	\$0.00
2122	Artículos de Imprenta	\$160,779.23	\$0.00	\$160,779.23	\$160,779.23	\$160,779.23	\$160,779.23	\$160,779.23	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías	\$465,654.00	\$0.00	\$465,654.00	\$465,654.00	\$465,654.00	\$465,654.00	\$465,654.00	\$0.00
2141	Consumibles para equipo de computo	\$465,654.00	\$0.00	\$465,654.00	\$465,654.00	\$465,654.00	\$465,654.00	\$465,654.00	\$0.00
2160	Material de limpieza	\$237,961.00	\$0.00	\$237,961.00	\$237,961.00	\$237,961.00	\$237,961.00	\$237,961.00	\$0.00
2161	Material de limpieza	\$237,961.00	\$0.00	\$237,961.00	\$237,961.00	\$237,961.00	\$237,961.00	\$237,961.00	\$0.00

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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/dic./2023

Usr: supervisor

Rep:

Fecha y 14/ene./2024

09:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2180	Materiales para el registro e identificación de bienes	\$43,500.00	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
2182	Libros y Hojas para Registro del Estado Familiar	\$43,500.00	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,131,850.64	\$0.00	\$1,131,850.64	\$1,131,850.64	\$1,131,850.64	\$1,131,850.64	\$1,131,850.64	\$0.00
2210	Productos alimenticios para personas	\$1,131,850.64	\$0.00	\$1,131,850.64	\$1,131,850.64	\$1,131,850.64	\$1,131,850.64	\$1,131,850.64	\$0.00
2211	Alimentación de personas	\$299,773.74	\$0.00	\$299,773.74	\$299,773.74	\$299,773.74	\$299,773.74	\$299,773.74	\$0.00
2212	Bienes de consumo	\$832,076.90	\$0.00	\$832,076.90	\$832,076.90	\$832,076.90	\$832,076.90	\$832,076.90	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$19,179.01	\$0.00	\$19,179.01	\$19,179.01	\$19,179.01	\$19,179.01	\$19,179.01	\$0.00
2510	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2511	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$16,113.00	\$0.00	\$16,113.00	\$16,113.00	\$16,113.00	\$16,113.00	\$16,113.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$16,113.00	\$0.00	\$16,113.00	\$16,113.00	\$16,113.00	\$16,113.00	\$16,113.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$416.00	\$0.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$416.00	\$0.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$0.00
2590	Otros productos químicos	\$1,650.01	\$0.00	\$1,650.01	\$1,650.01	\$1,650.01	\$1,650.01	\$1,650.01	\$0.00
2591	Otros productos químicos	\$1,650.01	\$0.00	\$1,650.01	\$1,650.01	\$1,650.01	\$1,650.01	\$1,650.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,803,039.53	\$0.00	\$3,803,039.53	\$3,803,039.53	\$3,803,039.53	\$3,803,039.53	\$3,803,039.53	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,803,039.53	\$0.00	\$3,803,039.53	\$3,803,039.53	\$3,803,039.53	\$3,803,039.53	\$3,803,039.53	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,803,039.53	\$0.00	\$3,803,039.53	\$3,803,039.53	\$3,803,039.53	\$3,803,039.53	\$3,803,039.53	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$350,116.00	\$0.00	\$350,116.00	\$350,116.00	\$350,116.00	\$350,116.00	\$350,116.00	\$0.00
2710	Vestuario y uniformes	\$350,116.00	\$0.00	\$350,116.00	\$350,116.00	\$350,116.00	\$350,116.00	\$350,116.00	\$0.00
2711	Vestuario y uniformes	\$350,116.00	\$0.00	\$350,116.00	\$350,116.00	\$350,116.00	\$350,116.00	\$350,116.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$62,428.00	\$0.00	\$62,428.00	\$62,428.00	\$62,428.00	\$62,428.00	\$62,428.00	\$0.00
2820	Materiales de seguridad pública	\$62,428.00	\$0.00	\$62,428.00	\$62,428.00	\$62,428.00	\$62,428.00	\$62,428.00	\$0.00
2821	Materiales de seguridad pública	\$62,428.00	\$0.00	\$62,428.00	\$62,428.00	\$62,428.00	\$62,428.00	\$62,428.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$3,176,701.37	\$0.00	\$3,176,701.37	\$3,176,701.37	\$3,176,701.37	\$3,176,701.37	\$3,176,701.37	\$0.00
2910	Herramientas menores	\$2,035,795.53	\$0.00	\$2,035,795.53	\$2,035,795.53	\$2,035,795.53	\$2,035,795.53	\$2,035,795.53	\$0.00
2911	Herramientas menores	\$2,035,795.53	\$0.00	\$2,035,795.53	\$2,035,795.53	\$2,035,795.53	\$2,035,795.53	\$2,035,795.53	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$1,005,835.84	\$0.00	\$1,005,835.84	\$1,005,835.84	\$1,005,835.84	\$1,005,835.84	\$1,005,835.84	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$14,629.00	\$0.00	\$14,629.00	\$14,629.00	\$14,629.00	\$14,629.00	\$14,629.00	\$0.00
2962	Refacciones, neumáticos y cámaras	\$991,206.84	\$0.00	\$991,206.84	\$991,206.84	\$991,206.84	\$991,206.84	\$991,206.84	\$0.00
2980	Refacciones y accesorios menores de maquinaria y	\$135,070.00	\$0.00	\$135,070.00	\$135,070.00	\$135,070.00	\$135,070.00	\$135,070.00	\$0.00

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Usr: supervisor

Fecha y 14/ene./2024

Rep:

09:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2981	Refacciones y accesorios menores de maquinaria y	\$135,070.00	\$0.00	\$135,070.00	\$135,070.00	\$135,070.00	\$135,070.00	\$135,070.00	\$0.00
3000	SERVICIOS GENERALES	\$14,621,591.69	\$0.00	\$14,621,591.69	\$14,621,591.69	\$14,621,591.69	\$14,621,591.69	\$14,621,591.69	\$0.00
3100	SERVICIOS BÁSICOS	\$2,532,783.55	\$0.00	\$2,532,783.55	\$2,532,783.55	\$2,532,783.55	\$2,532,783.55	\$2,532,783.55	\$0.00
3110	Energía eléctrica	\$2,470,186.69	\$0.00	\$2,470,186.69	\$2,470,186.69	\$2,470,186.69	\$2,470,186.69	\$2,470,186.69	\$0.00
3111	Energía eléctrica	\$2,470,186.69	\$0.00	\$2,470,186.69	\$2,470,186.69	\$2,470,186.69	\$2,470,186.69	\$2,470,186.69	\$0.00
3150	Telefonía celular	\$2,100.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
3151	Telefonía celular	\$2,100.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
3170	Servicios de acceso de Internet, redes y	\$60,496.86	\$0.00	\$60,496.86	\$60,496.86	\$60,496.86	\$60,496.86	\$60,496.86	\$0.00
3171	Servicios de acceso de Internet, redes y	\$60,496.86	\$0.00	\$60,496.86	\$60,496.86	\$60,496.86	\$60,496.86	\$60,496.86	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,298,387.49	\$0.00	\$4,298,387.49	\$4,298,387.49	\$4,298,387.49	\$4,298,387.49	\$4,298,387.49	\$0.00
3220	Arrendamiento de edificios	\$188,600.00	\$0.00	\$188,600.00	\$188,600.00	\$188,600.00	\$188,600.00	\$188,600.00	\$0.00
3221	Arrendamiento de edificios	\$188,600.00	\$0.00	\$188,600.00	\$188,600.00	\$188,600.00	\$188,600.00	\$188,600.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$125,000.00	\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$125,000.00	\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$3,322,500.01	\$0.00	\$3,322,500.01	\$3,322,500.01	\$3,322,500.01	\$3,322,500.01	\$3,322,500.01	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$365,000.00	\$0.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$0.00
3262	Renta de Maquinaria	\$2,957,500.01	\$0.00	\$2,957,500.01	\$2,957,500.01	\$2,957,500.01	\$2,957,500.01	\$2,957,500.01	\$0.00
3290	Otros arrendamientos	\$662,287.48	\$0.00	\$662,287.48	\$662,287.48	\$662,287.48	\$662,287.48	\$662,287.48	\$0.00
3291	Otros arrendamientos	\$662,287.48	\$0.00	\$662,287.48	\$662,287.48	\$662,287.48	\$662,287.48	\$662,287.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$85,520.00	\$0.00	\$85,520.00	\$85,520.00	\$85,520.00	\$85,520.00	\$85,520.00	\$0.00
3340	Servicios de capacitación	\$85,520.00	\$0.00	\$85,520.00	\$85,520.00	\$85,520.00	\$85,520.00	\$85,520.00	\$0.00
3341	Servicios de capacitación	\$85,520.00	\$0.00	\$85,520.00	\$85,520.00	\$85,520.00	\$85,520.00	\$85,520.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$102,857.61	\$0.00	\$102,857.61	\$102,857.61	\$102,857.61	\$102,857.61	\$102,857.61	\$0.00
3410	Servicios financieros y bancarios	\$54,672.87	\$0.00	\$54,672.87	\$54,672.87	\$54,672.87	\$54,672.87	\$54,672.87	\$0.00
3411	Servicios financieros y bancarios	\$54,672.87	\$0.00	\$54,672.87	\$54,672.87	\$54,672.87	\$54,672.87	\$54,672.87	\$0.00
3450	Seguro de bienes patrimoniales	\$43,761.66	\$0.00	\$43,761.66	\$43,761.66	\$43,761.66	\$43,761.66	\$43,761.66	\$0.00
3451	Seguro de bienes patrimoniales	\$43,761.66	\$0.00	\$43,761.66	\$43,761.66	\$43,761.66	\$43,761.66	\$43,761.66	\$0.00
3490	Servicios financieros, bancarios y comerciales	\$4,423.08	\$0.00	\$4,423.08	\$4,423.08	\$4,423.08	\$4,423.08	\$4,423.08	\$0.00
3491	Servicios financieros, bancarios y comerciales	\$4,423.08	\$0.00	\$4,423.08	\$4,423.08	\$4,423.08	\$4,423.08	\$4,423.08	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$367,235.05	\$0.00	\$367,235.05	\$367,235.05	\$367,235.05	\$367,235.05	\$367,235.05	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$78,775.60	\$0.00	\$78,775.60	\$78,775.60	\$78,775.60	\$78,775.60	\$78,775.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$78,775.60	\$0.00	\$78,775.60	\$78,775.60	\$78,775.60	\$78,775.60	\$78,775.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$281,459.45	\$0.00	\$281,459.45	\$281,459.45	\$281,459.45	\$281,459.45	\$281,459.45	\$0.00
3552	Mantenimiento Vehicular	\$281,459.45	\$0.00	\$281,459.45	\$281,459.45	\$281,459.45	\$281,459.45	\$281,459.45	\$0.00

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Usr: supervisor

Fecha y 14/ene./2024

Rep:

09:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3570	Instalación, reparación y mantenimiento de	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$47,560.00	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$47,560.00	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$47,560.00	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$992,524.63	\$0.00	\$992,524.63	\$992,524.63	\$992,524.63	\$992,524.63	\$992,524.63	\$0.00
3750	Viáticos en el país	\$822,135.90	\$0.00	\$822,135.90	\$822,135.90	\$822,135.90	\$822,135.90	\$822,135.90	\$0.00
3751	Viáticos al personal	\$822,135.90	\$0.00	\$822,135.90	\$822,135.90	\$822,135.90	\$822,135.90	\$822,135.90	\$0.00
3790	Otros servicios de traslado y hospedaje	\$170,388.73	\$0.00	\$170,388.73	\$170,388.73	\$170,388.73	\$170,388.73	\$170,388.73	\$0.00
3792	Hospedaje	\$170,388.73	\$0.00	\$170,388.73	\$170,388.73	\$170,388.73	\$170,388.73	\$170,388.73	\$0.00
3800	SERVICIOS OFICIALES	\$6,157,218.36	\$0.00	\$6,157,218.36	\$6,157,218.36	\$6,157,218.36	\$6,157,218.36	\$6,157,218.36	\$0.00
3810	Gastos de ceremonial	\$4,923,287.24	\$0.00	\$4,923,287.24	\$4,923,287.24	\$4,923,287.24	\$4,923,287.24	\$4,923,287.24	\$0.00
3811	Gastos de ceremonial	\$818,981.93	\$0.00	\$818,981.93	\$818,981.93	\$818,981.93	\$818,981.93	\$818,981.93	\$0.00
3812	Festividades Publicas	\$4,104,305.31	\$0.00	\$4,104,305.31	\$4,104,305.31	\$4,104,305.31	\$4,104,305.31	\$4,104,305.31	\$0.00
3820	Gastos de orden social y cultural	\$1,233,931.12	\$0.00	\$1,233,931.12	\$1,233,931.12	\$1,233,931.12	\$1,233,931.12	\$1,233,931.12	\$0.00
3821	Gastos de orden social y cultural	\$1,233,931.12	\$0.00	\$1,233,931.12	\$1,233,931.12	\$1,233,931.12	\$1,233,931.12	\$1,233,931.12	\$0.00
3900	OTROS SERVICIOS GENERALES	\$37,505.00	\$0.00	\$37,505.00	\$37,505.00	\$37,505.00	\$37,505.00	\$37,505.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$37,505.00	\$0.00	\$37,505.00	\$37,505.00	\$37,505.00	\$37,505.00	\$37,505.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$37,505.00	\$0.00	\$37,505.00	\$37,505.00	\$37,505.00	\$37,505.00	\$37,505.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$6,870,653.50	\$0.00	\$6,870,653.50	\$6,870,653.50	\$6,870,653.50	\$6,870,653.50	\$6,870,653.50	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$34,089.00	\$0.00	\$34,089.00	\$34,089.00	\$34,089.00	\$34,089.00	\$34,089.00	\$0.00
4180	Transferencias internas otorgadas a instituciones	\$34,089.00	\$0.00	\$34,089.00	\$34,089.00	\$34,089.00	\$34,089.00	\$34,089.00	\$0.00
4181	Transferencias internas otorgadas a instituciones	\$34,089.00	\$0.00	\$34,089.00	\$34,089.00	\$34,089.00	\$34,089.00	\$34,089.00	\$0.00
4400	AYUDAS SOCIALES	\$6,836,564.50	\$0.00	\$6,836,564.50	\$6,836,564.50	\$6,836,564.50	\$6,836,564.50	\$6,836,564.50	\$0.00
4410	Ayudas sociales a personas	\$6,621,755.04	\$0.00	\$6,621,755.04	\$6,621,755.04	\$6,621,755.04	\$6,621,755.04	\$6,621,755.04	\$0.00
4411	Ayudas sociales a personas	\$1,372,502.77	\$0.00	\$1,372,502.77	\$1,372,502.77	\$1,372,502.77	\$1,372,502.77	\$1,372,502.77	\$0.00
4412	Ayudas para gastos funerarios	\$381,579.42	\$0.00	\$381,579.42	\$381,579.42	\$381,579.42	\$381,579.42	\$381,579.42	\$0.00
4414	Ayudas para servicios y gastos medicos	\$883,590.87	\$0.00	\$883,590.87	\$883,590.87	\$883,590.87	\$883,590.87	\$883,590.87	\$0.00
4415	Ayudas a actividades deportivas	\$482,177.12	\$0.00	\$482,177.12	\$482,177.12	\$482,177.12	\$482,177.12	\$482,177.12	\$0.00
4416	Apoyo a comunidades	\$3,501,904.86	\$0.00	\$3,501,904.86	\$3,501,904.86	\$3,501,904.86	\$3,501,904.86	\$3,501,904.86	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$214,809.46	\$0.00	\$214,809.46	\$214,809.46	\$214,809.46	\$214,809.46	\$214,809.46	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$214,809.46	\$0.00	\$214,809.46	\$214,809.46	\$214,809.46	\$214,809.46	\$214,809.46	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$627,800.64	\$0.00	\$627,800.64	\$627,800.64	\$627,800.64	\$627,800.64	\$627,800.64	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$115,601.64	\$0.00	\$115,601.64	\$115,601.64	\$115,601.64	\$115,601.64	\$115,601.64	\$0.00

**Municipio de Pisaflores
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/dic./2023

Usr: supervisor

Fecha y 14/ene./2024

Rep:

09:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5150	Equipo de cómputo y de tecnologías de la	\$115,601.64	\$0.00	\$115,601.64	\$115,601.64	\$115,601.64	\$115,601.64	\$115,601.64	\$0.00
5151	Equipo de computo	\$75,476.64	\$0.00	\$75,476.64	\$75,476.64	\$75,476.64	\$75,476.64	\$75,476.64	\$0.00
5152	Impresoras	\$40,125.00	\$0.00	\$40,125.00	\$40,125.00	\$40,125.00	\$40,125.00	\$40,125.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$493,899.99	\$0.00	\$493,899.99	\$493,899.99	\$493,899.99	\$493,899.99	\$493,899.99	\$0.00
5410	Vehículos y equipo terrestre	\$493,899.99	\$0.00	\$493,899.99	\$493,899.99	\$493,899.99	\$493,899.99	\$493,899.99	\$0.00
5411	Vehículos y equipo terrestre	\$493,899.99	\$0.00	\$493,899.99	\$493,899.99	\$493,899.99	\$493,899.99	\$493,899.99	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$18,299.01	\$0.00	\$18,299.01	\$18,299.01	\$18,299.01	\$18,299.01	\$18,299.01	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$7,299.01	\$0.00	\$7,299.01	\$7,299.01	\$7,299.01	\$7,299.01	\$7,299.01	\$0.00
5651	Equipo de comunicación y telecomunicación	\$7,299.01	\$0.00	\$7,299.01	\$7,299.01	\$7,299.01	\$7,299.01	\$7,299.01	\$0.00
6000	INVERSIÓN PÚBLICA	\$37,066,119.80	\$0.00	\$37,066,119.80	\$52,168,748.81	\$37,066,119.80	\$37,066,119.80	\$37,066,119.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$37,066,119.80	\$0.00	\$37,066,119.80	\$52,168,748.81	\$37,066,119.80	\$37,066,119.80	\$37,066,119.80	\$0.00
6110	Edificación habitacional	\$3,667,989.74	\$0.00	\$3,667,989.74	\$3,540,533.46	\$3,667,989.74	\$3,667,989.74	\$3,667,989.74	\$0.00
6111	Edificación habitacional	\$3,667,989.74	\$0.00	\$3,667,989.74	\$3,540,533.46	\$3,667,989.74	\$3,667,989.74	\$3,667,989.74	\$0.00
6120	Edificación no habitacional	\$1,288,760.36	\$0.00	\$1,288,760.36	\$3,107,564.81	\$1,288,760.36	\$1,288,760.36	\$1,288,760.36	\$0.00
6121	Edificación no habitacional	\$1,288,760.36	\$0.00	\$1,288,760.36	\$3,107,564.81	\$1,288,760.36	\$1,288,760.36	\$1,288,760.36	\$0.00
6130	Construcción de obras para el abastecimiento de	\$9,832,594.29	\$0.00	\$9,832,594.29	\$19,469,248.87	\$9,832,594.29	\$9,832,594.29	\$9,832,594.29	\$0.00
6131	Construcción de obras para el abastecimiento de	\$9,832,594.29	\$0.00	\$9,832,594.29	\$19,469,248.87	\$9,832,594.29	\$9,832,594.29	\$9,832,594.29	\$0.00
6140	División de terrenos y construcción de obras de	\$22,276,775.41	\$0.00	\$22,276,775.41	\$26,051,401.67	\$22,276,775.41	\$22,276,775.41	\$22,276,775.41	\$0.00
6141	División de terrenos y construcción de obras de	\$22,276,775.41	\$0.00	\$22,276,775.41	\$26,051,401.67	\$22,276,775.41	\$22,276,775.41	\$22,276,775.41	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8500	CONVENIOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8530	Otros Convenios	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8531	Otros Convenios	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
Total		\$115,812,793.46	\$0.00	\$115,812,793.46	\$130,915,422.47	\$115,812,793.46	\$115,812,793.46	\$115,812,793.46	\$0.00