

**Municipio de Pisaflores  
HIDALGO  
Estado Analítico de Ingresos Presupuestales  
Al 31/mar./2021**

Fecha y 12/abr./2021  
hora de Impresión 11:00 a. m.

| Fuente de Ingresos |                                                              | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 11                 | <b>IMPUESTOS SOBRE LOS INGRESOS</b>                          | \$9,350.00               | \$0.00                       | \$9,350.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DIVERSIONES Y ESPECTACULOS PUBLICOS                          | \$9,350.00               | \$0.00                       | \$9,350.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Impto. s/Juegos Permitidos, Espectaculos publicos, divers    | \$9,350.00               | \$0.00                       | \$9,350.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 12                 | <b>IMPUESTOS SOBRE EL PATRIMONIO</b>                         | \$299,530.00             | \$0.00                       | \$299,530.00               | \$490,504.69        | \$490,504.69        | \$0.00                 | 163.75 %                                         |
|                    | PREDIAL                                                      | \$282,370.00             | \$0.00                       | \$282,370.00               | \$484,504.69        | \$484,504.69        | \$0.00                 | 171.58 %                                         |
|                    | Predial Urbano                                               | \$84,711.00              | \$0.00                       | \$84,711.00                | \$257,201.16        | \$257,201.16        | \$0.00                 | 303.62 %                                         |
|                    | Predial Rustico                                              | \$197,659.00             | \$0.00                       | \$197,659.00               | \$227,303.53        | \$227,303.53        | \$0.00                 | 114.99 %                                         |
|                    | IMPTO. SOBRE TRASLACION DE DOMINIO Y OTRAS OF                | \$17,160.00              | \$0.00                       | \$17,160.00                | \$6,000.00          | \$6,000.00          | \$0.00                 | 34.96 %                                          |
|                    | impuesto sobre Traslacion de Dominio                         | \$17,160.00              | \$0.00                       | \$17,160.00                | \$6,000.00          | \$6,000.00          | \$0.00                 | 34.96 %                                          |
| 41                 | <b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</b>          | \$7,920.00               | \$0.00                       | \$7,920.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | PANTEONES                                                    | \$7,920.00               | \$0.00                       | \$7,920.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Inhumacion                                                   | \$7,920.00               | \$0.00                       | \$7,920.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 43                 | <b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>                  | \$1,020,310.00           | \$0.00                       | \$1,020,310.00             | \$315,689.59        | \$315,689.59        | \$0.00                 | 30.94 %                                          |
|                    | ALUMBRADO PUBLICO                                            | \$40,150.00              | \$0.00                       | \$40,150.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Alumbrado Publico                                            | \$40,150.00              | \$0.00                       | \$40,150.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | AGUA POTABLE                                                 | \$52,360.00              | \$0.00                       | \$52,360.00                | \$20,099.09         | \$20,099.09         | \$0.00                 | 38.38 %                                          |
|                    | Agua Potable, Servicio Domestico                             | \$52,360.00              | \$0.00                       | \$52,360.00                | \$19,743.09         | \$19,743.09         | \$0.00                 | 37.70 %                                          |
|                    | Derechos P/Instalacion al Sistema de Agua Potable            | \$0.00                   | \$0.00                       | \$0.00                     | \$356.00            | \$356.00            | \$0.00                 | 0.00 %                                           |
|                    | DRENAJE Y ALCANTARILLADO                                     | \$9,460.00               | \$0.00                       | \$9,460.00                 | \$438.00            | \$438.00            | \$0.00                 | 4.63 %                                           |
|                    | Uso de Drenaje y Alcantarillado                              | \$9,460.00               | \$0.00                       | \$9,460.00                 | \$438.00            | \$438.00            | \$0.00                 | 4.63 %                                           |
|                    | DERECHOS POR USO DE RASTRO, GUARDA Y MATAN                   | \$2,860.00               | \$0.00                       | \$2,860.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Refrendo de Registro o Revision de fierros para marcar ga    | \$2,860.00               | \$0.00                       | \$2,860.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DERECHOS DEL REGISTRO DEL EDO. FAMILIAR                      | \$243,290.00             | \$0.00                       | \$243,290.00               | \$3,877.00          | \$3,877.00          | \$0.00                 | 1.59 %                                           |
|                    | Inscripcion de Sentencias Judiciales                         | \$160,160.00             | \$0.00                       | \$160,160.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Registro de Defuncion                                        | \$15,000.00              | \$0.00                       | \$15,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Inscripcion de Actos de Registro del Edo. Familiar           | \$57,530.00              | \$0.00                       | \$57,530.00                | \$3,877.00          | \$3,877.00          | \$0.00                 | 6.73 %                                           |
|                    | Inscrip. de Actos del Reg. del Edo. Familiar, realizados por | \$10,600.00              | \$0.00                       | \$10,600.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DERECHOS, CERTIFICACION, LEGALIZACION Y EXP. D               | \$20,000.00              | \$0.00                       | \$20,000.00                | \$102,463.00        | \$102,463.00        | \$0.00                 | 512.31 %                                         |
|                    | Certif. y Expedicion de Copias Certif.                       | \$20,000.00              | \$0.00                       | \$20,000.00                | \$52,950.00         | \$52,950.00         | \$0.00                 | 264.75 %                                         |
|                    | Costo de Tarjeta y/o boleto predial                          | \$0.00                   | \$0.00                       | \$0.00                     | \$49,513.00         | \$49,513.00         | \$0.00                 | 0.00 %                                           |
|                    | LICENCIAS Y PERMISOS                                         | \$58,850.00              | \$0.00                       | \$58,850.00                | \$900.00            | \$900.00            | \$0.00                 | 1.52 %                                           |
|                    | Derecho por Apertura de Establecimiento comercial o indu     | \$31,460.00              | \$0.00                       | \$31,460.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Derecho por Renovacion de Establecimiento comercial o in     | \$8,360.00               | \$0.00                       | \$8,360.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



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11:00 a. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

F u e n t e d e I n g r e s o s

|                                                              | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| Derechos por Apertura de Licencia de Funcionamiento de       | \$19,030.00              | \$0.00                       | \$19,030.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Derechos por Renovación de licencia de funcionamiento d      | \$0.00                   | \$0.00                       | \$0.00                     | \$900.00            | \$900.00            | \$0.00                 | 0.00 %                                           |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y                   | \$593,340.00             | \$0.00                       | \$593,340.00               | \$187,912.50        | \$187,912.50        | \$0.00                 | 31.67 %                                          |
| Derecho por alineamiento, deslinde y nomenclatura            | \$18,150.00              | \$0.00                       | \$18,150.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Expedición de Avaluo Catastral                               | \$28,160.00              | \$0.00                       | \$28,160.00                | \$17,600.00         | \$17,600.00         | \$0.00                 | 62.50 %                                          |
| Derecho por Licencias de Const. remodelación y Demolicio     | \$20,460.00              | \$0.00                       | \$20,460.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Derechos por Part. en concursos, licitaciones y ejecución d  | \$31,570.00              | \$0.00                       | \$31,570.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Derechos por Supervisión de Obra Pública                     | \$495,000.00             | \$0.00                       | \$495,000.00               | \$170,312.50        | \$170,312.50        | \$0.00                 | 34.40 %                                          |
| OTROS DERECHOS                                               | \$2,860.00               | \$0.00                       | \$2,860.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Derecho por Aportación de Terceros                           | \$2,860.00               | \$0.00                       | \$2,860.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PRODUCTOS DE TIPO CORRIENTE                                  | \$121,440.00             | \$0.00                       | \$121,440.00               | \$14,830.00         | \$14,830.00         | \$0.00                 | 12.21 %                                          |
| PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT                 | \$71,940.00              | \$0.00                       | \$71,940.00                | \$14,830.00         | \$14,830.00         | \$0.00                 | 20.61 %                                          |
| Uso de plazas y piso en las calles, pasajes y lugares public | \$23,760.00              | \$0.00                       | \$23,760.00                | \$1,930.00          | \$1,930.00          | \$0.00                 | 8.12 %                                           |
| Puestos de tianguis fijos                                    | \$10,780.00              | \$0.00                       | \$10,780.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Arrendamiento de terrenos, montes, pastos y demas bien       | \$37,400.00              | \$0.00                       | \$37,400.00                | \$12,900.00         | \$12,900.00         | \$0.00                 | 34.49 %                                          |
| ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SEI               | \$49,500.00              | \$0.00                       | \$49,500.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Venta de Bienes muebles e Inmuebles                          | \$49,500.00              | \$0.00                       | \$49,500.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| APROVECHAMIENTOS DE TIPO CORRIENTE                           | \$359,480.00             | \$0.00                       | \$359,480.00               | \$189,984.10        | \$189,984.10        | \$0.00                 | 52.84 %                                          |
| MULTAS                                                       | \$44,550.00              | \$0.00                       | \$44,550.00                | \$6,597.00          | \$6,597.00          | \$0.00                 | 14.80 %                                          |
| Multas a infractores de Reglamentos Administrativos por b    | \$31,350.00              | \$0.00                       | \$31,350.00                | \$6,597.00          | \$6,597.00          | \$0.00                 | 21.04 %                                          |
| OTROS INGRESOS POR SOLVENTACION A OBSERVAC                   | \$13,200.00              | \$0.00                       | \$13,200.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| OTROS APROVECHAMIENTOS                                       | \$314,930.00             | \$0.00                       | \$314,930.00               | \$183,387.10        | \$183,387.10        | \$0.00                 | 58.23 %                                          |
| Intereses Moratorios                                         | \$8,800.00               | \$0.00                       | \$8,800.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Recargos de Predial                                          | \$38,940.00              | \$0.00                       | \$38,940.00                | \$49,776.81         | \$49,776.81         | \$0.00                 | 127.82 %                                         |
| Donaciones a favor del Mpio.                                 | \$86,460.00              | \$0.00                       | \$86,460.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Recargos de Agua Potable                                     | \$25,520.00              | \$0.00                       | \$25,520.00                | \$841.07            | \$841.07            | \$0.00                 | 3.29 %                                           |
| Indemnización por daños a bienes municipales                 | \$2,750.00               | \$0.00                       | \$2,750.00                 | \$18,801.00         | \$18,801.00         | \$0.00                 | 683.67 %                                         |
| Rezago de Predial                                            | \$17,160.00              | \$0.00                       | \$17,160.00                | \$110,628.35        | \$110,628.35        | \$0.00                 | 644.68 %                                         |
| Rezago de Agua                                               | \$135,300.00             | \$0.00                       | \$135,300.00               | \$3,339.87          | \$3,339.87          | \$0.00                 | 2.46 %                                           |
| PARTICIPACIONES                                              | \$44,367,774.00          | \$0.00                       | \$44,367,774.00            | \$10,509,931.58     | \$10,509,931.58     | \$0.00                 | 23.68 %                                          |
| Fondo General de Participaciones                             | \$28,199,578.00          | \$0.00                       | \$28,199,578.00            | \$7,135,234.22      | \$7,135,234.22      | \$0.00                 | 25.30 %                                          |
| Impto. Esp. S/Prod. y Servs. (Tabacos)                       | \$687,726.00             | \$0.00                       | \$687,726.00               | \$162,379.23        | \$162,379.23        | \$0.00                 | 23.61 %                                          |
| Incentivo del Impto Esp. S/Prod. y Servs. (Gasolina-diesel)  | \$784,578.00             | \$0.00                       | \$784,578.00               | \$134,261.46        | \$134,261.46        | \$0.00                 | 17.11 %                                          |

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Utr: supervisor  
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos |                                                               | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados    | Ingresos Recaudados    | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---------------------------------------------------------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--------------------------------------------------|
| 82                 | Fondo de Fiscalización y Recaudación                          | \$771,105.00             | \$0.00                       | \$771,105.00               | \$190,642.76           | \$190,642.76           | \$0.00                 | 24.72 %                                          |
|                    | Fondo de Fomento Municipal                                    | \$13,377,743.00          | \$0.00                       | \$13,377,743.00            | \$2,875,203.16         | \$2,875,203.16         | \$0.00                 | 21.49 %                                          |
|                    | Fondo de comp del impto sobre automov nuevos                  | \$0.00                   | \$0.00                       | \$0.00                     | \$12,210.75            | \$12,210.75            | \$0.00                 | 0.00 %                                           |
|                    | PARTICIPACION ISR                                             | \$547,044.00             | \$0.00                       | \$547,044.00               | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
| 84                 | <b>APORTACIONES</b>                                           |                          |                              |                            |                        |                        |                        |                                                  |
|                    | Fondo de Aport. para la Infraestructura Social Mpal (Faism)   | \$65,113,747.00          | \$0.00                       | \$65,113,747.00            | \$18,787,093.47        | \$18,787,093.47        | \$0.00                 | 28.85 %                                          |
|                    | Fondo de Aport. para el Fortalecimiento de los Mpios. (Forta) | \$52,653,451.00          | \$0.00                       | \$52,653,451.00            | \$15,709,770.42        | \$15,709,770.42        | \$0.00                 | 29.83 %                                          |
|                    | <b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>         | \$12,460,296.00          | \$0.00                       | \$12,460,296.00            | \$3,077,323.05         | \$3,077,323.05         | \$0.00                 | 24.69 %                                          |
|                    | Fondo de Compensación ISAN                                    | \$307,413.00             | \$0.00                       | \$307,413.00               | \$80,909.37            | \$80,909.37            | \$0.00                 | 26.31 %                                          |
|                    | Impuesto Sobre Automoviles Nuevos                             | \$50,610.00              | \$0.00                       | \$50,610.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    |                                                               | \$256,803.00             | \$0.00                       | \$256,803.00               | \$80,909.37            | \$80,909.37            | \$0.00                 | 31.50 %                                          |
|                    | <b>Total</b>                                                  | <b>\$111,609,824.00</b>  | <b>\$0.00</b>                | <b>\$111,609,824.00</b>    | <b>\$30,388,942.80</b> | <b>\$30,388,942.80</b> | <b>\$0.00</b>          | <b>27.22 %</b>                                   |



*Christian Rubicela Mendez Lopez*  
C. CHRISTIAN RUBICELA MENDEZ LOPEZ  
TESORERO MPAL.



*C. Edith Menendez Sanchez*  
C. EDITH MENDEZ SANCHEZ  
SINDICO MUNICIPAL



*C. Luis Francisco Gonzalez Garay*  
C. LUIS FRANCISCO GONZALEZ GARAY  
PRESIDENTE MPAL., CONSTITUCIONAL