

Municipio de Pisaflores
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2022

Fecha y
hora de Impresión
15/feb./2023
10:48 a. m.

ibro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
Impuestos sobre el patrimonio	\$613,488.17	\$357,517.92	\$115,040.23	\$41,075.54	\$13,914.02	\$9,593.72	\$15,473.42	\$3,967.60	\$13,336.24	\$9,234.70	\$13,594.10	\$7,891.00	\$8,848.68	\$613,488.17
REDIAL	\$586,758.17	\$357,517.92	\$116,880.23	\$39,455.54	\$12,584.02	\$7,163.72	\$12,233.42	\$3,967.60	\$11,446.24	\$7,344.70	\$7,384.10	\$5,731.00	\$5,068.68	\$586,758.17
Predial Urbano	\$311,615.97	\$209,900.18	\$47,888.77	\$19,838.16	\$4,406.48	\$3,857.42	\$6,061.66	\$2,204.24	\$5,991.70	\$4,301.58	\$1,653.18	\$4,408.48	\$1,102.12	\$311,615.97
Predial Rustico	\$275,142.20	\$147,617.74	\$68,991.46	\$19,617.38	\$8,155.54	\$3,306.30	\$6,171.76	\$1,763.36	\$5,454.54	\$3,043.12	\$5,730.92	\$1,322.52	\$3,987.56	\$275,142.20
PTO. SOBRE TRASLACION DE DI	\$26,730.00	\$0.00	\$2,160.00	\$1,620.00	\$1,350.00	\$2,430.00	\$3,240.00	\$0.00	\$1,890.00	\$1,890.00	\$6,210.00	\$2,160.00	\$3,780.00	\$26,730.00
Impuesto sobre Traslacion de Domi	\$26,730.00	\$0.00	\$2,160.00	\$1,620.00	\$1,350.00	\$2,430.00	\$3,240.00	\$0.00	\$1,890.00	\$1,890.00	\$6,210.00	\$2,160.00	\$3,780.00	\$26,730.00
erectos por prestación de servicios	\$682,826.26	\$50,532.27	\$141,020.57	\$29,380.25	\$100,826.99	\$154,712.04	\$20,140.50	\$77,407.89	\$41,396.50	\$26,340.00	\$45.00	\$14,498.50	\$1,862.50	\$682,826.26
AGUA POTABLE	\$30,010.23	\$17,258.98	\$5,455.00	\$2,357.25	\$1,063.50	\$1,647.25	\$816.00	\$958.25	\$135.00	\$0.00	\$45.00	\$251.50	\$22.50	\$30,010.23
Agua Potable, Servicio Domestico	\$27,526.23	\$17,074.98	\$4,995.00	\$2,081.25	\$787.50	\$911.25	\$540.00	\$866.25	\$135.00	\$0.00	\$45.00	\$67.50	\$22.50	\$27,526.23
Derechos P/Instalacion al Sistema (	\$2,484.00	\$184.00	\$480.00	\$276.00	\$276.00	\$736.00	\$276.00	\$92.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$2,484.00
RENAJE Y ALCANTARILLADO	\$1,500.00	\$100.00	\$600.00	\$200.00	\$300.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Uso de Drenaje y Alcantarillado	\$1,500.00	\$100.00	\$600.00	\$200.00	\$300.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
ERECOS DEL REGISTRO DEL EI	\$10,462.00	\$985.50	\$1,238.50	\$935.00	\$878.00	\$1,011.00	\$694.50	\$756.00	\$1,427.50	\$936.00	\$652.00	\$699.00	\$248.00	\$10,462.00
Inscripcion de Actos de Registro de	\$10,462.00	\$985.50	\$1,238.50	\$935.00	\$878.00	\$1,011.00	\$694.50	\$756.00	\$1,427.50	\$936.00	\$652.00	\$699.00	\$248.00	\$10,462.00
ERECOS, CERTIFICACION, LEGI	\$161,808.50	\$19,813.50	\$28,602.00	\$18,018.00	\$11,396.00	\$12,880.00	\$15,330.00	\$1,562.00	\$22,078.00	\$16,548.00	\$10,822.00	\$3,948.00	\$791.00	\$161,808.50
Certif. y Expedicion de Copias Certi	\$148,510.00	\$16,630.00	\$25,592.00	\$16,668.00	\$10,696.00	\$12,320.00	\$14,290.00	\$1,232.00	\$21,448.00	\$15,848.00	\$10,182.00	\$3,528.00	\$56.00	\$148,510.00
Costo de Tarjeta y/o boleta predial	\$13,298.50	\$3,183.50	\$3,010.00	\$1,330.00	\$700.00	\$560.00	\$1,050.00	\$350.00	\$630.00	\$700.00	\$630.00	\$420.00	\$735.00	\$13,298.50
ENCIAS Y PERMISOS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Derecho por Renovacion de Estable	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
ERECOS EN MATERIA DE DESA	\$477,045.53	\$12,374.29	\$105,125.07	\$5,870.00	\$87,189.49	\$138,173.79	\$3,200.00	\$74,011.64	\$17,556.00	\$8,856.00	\$13,189.25	\$9,600.00	\$800.00	\$477,045.53
Derecho por alineamiento, deslirde	\$2,150.00	\$0.00	\$360.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$2,150.00
Expedicion de Avaluo Catastral	\$77,640.00	\$856.00	\$9,192.00	\$4,800.00	\$7,312.00	\$8,168.00	\$3,200.00	\$1,600.00	\$17,656.00	\$8,856.00	\$5,600.00	\$9,600.00	\$800.00	\$77,640.00
Derecho por Licencias de Const. rei	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00
Derechos por Supervision de Obra i	\$397,035.53	\$11,518.29	\$95,353.07	\$0.00	\$79,877.49	\$131,005.79	\$0.00	\$72,051.64	\$0.00	\$0.00	\$7,229.25	\$0.00	\$0.00	\$397,035.53
tos Derechos	\$2,206.00	\$0.00	\$0.00	\$0.00	\$2,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,206.00
erecho por Aportacion de Tercero	\$2,206.00	\$0.00	\$0.00	\$0.00	\$2,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,206.00
roductos de tipo corriente	\$27,580.00	\$6,150.00	\$5,400.00	\$8,580.00	\$1,030.00	\$1,470.00	\$1,320.00	\$990.00	\$660.00	\$220.00	\$0.00	\$1,540.00	\$0.00	\$27,580.00
roductos de tipo corriente, Produc	\$27,580.00	\$6,150.00	\$5,400.00	\$8,580.00	\$1,030.00	\$1,470.00	\$1,320.00	\$990.00	\$660.00	\$220.00	\$0.00	\$1,540.00	\$0.00	\$27,580.00
Uso de plazas y piso en las calles, i	\$1,950.00	\$650.00	\$560.00	\$0.00	\$480.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00
Arendamiento de terrenos, montes	\$25,630.00	\$5,500.00	\$4,840.00	\$8,580.00	\$550.00	\$1,210.00	\$1,320.00	\$990.00	\$660.00	\$220.00	\$0.00	\$1,540.00	\$0.00	\$25,630.00
provechamientos de tipo corriente	\$405,350.86	\$50,950.77	\$52,036.47	\$47,471.48	\$20,307.85	\$11,001.40	\$78,088.46	\$16,076.57	\$28,437.27	\$46,706.72	\$17,734.61	\$19,741.46	\$16,796.80	\$405,350.86
ultas	\$70,612.69	\$450.00	\$2,000.00	\$1,800.00	\$2,900.00	\$2,700.00	\$53,112.69	\$0.00	\$600.00	\$5,750.00	\$0.00	\$1,300.00	\$0.00	\$70,612.69
Multas a infractores de Reglamento	\$19,500.00	\$450.00	\$2,000.00	\$1,800.00	\$2,900.00	\$2,700.00	\$2,000.00	\$0.00	\$600.00	\$5,750.00	\$0.00	\$1,300.00	\$0.00	\$19,500.00
OTROS INGRESOS POR SOLVEN	\$51,112.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,112.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,112.69
tros Aprovechamientos	\$334,738.17	\$50,500.77	\$50,036.47	\$45,671.48	\$17,407.85	\$8,301.40	\$24,976.77	\$16,076.57	\$27,837.27	\$40,955.72	\$17,734.61	\$18,441.46	\$16,796.80	\$334,738.17

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Libro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
Recargos de Predial	\$88,522.56	\$13,362.00	\$10,939.99	\$11,665.79	\$3,858.29	\$1,533.90	\$6,749.18	\$1,313.81	\$4,901.24	\$28,784.46	\$1,822.00	\$1,441.82	\$2,150.08	\$88,522.56
Recargos de Agua Potable	\$2,914.72	\$3,100.03	\$1,320.39	\$74.70	\$345.81	\$27.69	\$232.44	\$280.39	\$7.10	\$0.00	\$259.52	\$15.20	\$41.45	\$2,914.72
Indemnización por daños a bienes	\$124,658.00	\$4,432.00	\$17,609.00	\$15,245.00	\$6,515.00	\$3,945.00	\$6,045.00	\$11,366.00	\$16,598.00	\$0.00	\$14,222.00	\$16,166.00	\$12,515.00	\$124,658.00
Rezagos de Predial	\$108,716.87	\$30,913.03	\$17,847.61	\$18,082.36	\$5,851.45	\$2,361.10	\$11,160.31	\$1,847.82	\$6,195.93	\$12,172.26	\$821.25	\$815.94	\$1,847.81	\$108,716.87
Rezagos de Agua	\$8,926.02	\$1,483.71	\$2,319.48	\$603.63	\$837.30	\$433.71	\$789.84	\$1,268.55	\$135.00	\$0.00	\$609.84	\$202.50	\$242.46	\$8,926.02
anticipaciones	\$47,870,181.32	\$4,167,231.94	\$4,997,474.46	\$3,151,311.85	\$5,314,870.57	\$3,937,822.59	\$3,015,304.49	\$3,661,731.57	\$5,323,406.21	\$3,560,777.59	\$3,153,226.99	\$3,883,374.54	\$3,904,048.92	\$47,870,181.72
ondo General de Participaciones	\$30,857,854.39	\$2,894,021.45	\$3,660,259.48	\$2,174,795.79	\$3,807,346.87	\$2,877,097.97	\$2,128,560.83	\$2,321,330.46	\$2,347,887.05	\$2,229,315.70	\$1,743,445.25	\$2,355,022.42	\$2,517,761.12	\$30,857,854.39
nto. Esp. SiProd. y Servs. (Tabaco)	\$518,327.01	\$0.00	\$111,581.59	\$34,676.61	\$33,715.21	\$45,425.26	\$35,570.17	\$41,003.28	\$40,136.50	\$40,121.13	\$51,271.79	\$40,620.40	\$44,205.07	\$518,327.01
centivo del Impto.Esp. SiProd. y S	\$492,680.28	\$38,580.20	\$44,041.83	\$41,130.26	\$39,587.71	\$0.00	\$6,858.06	\$44,836.95	\$54,179.89	\$57,635.24	\$52,824.31	\$50,567.89	\$62,438.04	\$492,680.28
ondo de Compensación	\$538,942.00	\$0.00	\$44,882.58	\$38,331.47	\$39,387.03	\$0.00	\$20,688.91	\$53,287.44	\$54,193.52	\$54,097.04	\$52,396.37	\$51,905.42	\$51,580.95	\$538,942.00
ondo de Fiscalización y Recaudac	\$1,164,026.65	\$175,988.51	\$31,118.97	\$30,843.37	\$242,278.50	\$30,488.15	\$30,843.37	\$293,385.60	\$30,843.37	\$30,843.37	\$203,363.69	\$30,843.37	\$33,186.38	\$1,164,026.65
ondo de Fomento Municipal	\$14,214,539.10	\$1,168,354.61	\$1,097,708.46	\$829,103.98	\$1,147,793.94	\$980,590.63	\$787,707.34	\$986,474.18	\$2,792,955.75	\$1,141,191.57	\$1,039,865.32	\$1,151,922.55	\$1,191,070.77	\$14,214,539.10
ARTICIPACION ISR	\$83,811.89	\$12,095.50	\$7,881.55	\$2,430.37	\$4,561.31	\$4,020.58	\$4,075.81	\$21,413.76	\$3,200.13	\$7,573.54	\$10,280.26	\$2,492.49	\$3,806.59	\$83,811.89
ONDO DE COMPENSACION 2021	\$0.00	\$78,191.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ortaciones	\$113,688,856.30	\$5,712,534.27	\$19,725,081...	\$24,684,697...	\$6,723,807.66	\$6,723,807.66	\$6,723,807.66	\$6,723,807.66	\$6,723,807.66	\$6,723,807.66	\$6,723,807.66	\$1,167,305.47	\$1,167,305.47	\$113,688,856.30
ondo de Aport. para la Infraestructu	\$55,565,022.00	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.19	\$5,556,502.29	\$0.00	\$0.00	\$55,565,022.00
ondo de Aport. para el Fortalecimi	\$14,142,946.30	\$1,156,032.08	\$1,178,578.87	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$1,167,305.47	\$14,142,946.30
POYOS EXTRAORDINARIOS	\$43,960,890.00	\$0.00	\$13,000,000.00	\$17,960,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,960,890.00
centivos Derivados de la Colaboraci	\$387,425.97	\$31,639.58	\$36,973.06	\$27,944.93	\$26,298.63	\$33,156.56	\$24,313.72	\$35,191.49	\$32,303.85	\$32,179.37	\$35,726.34	\$32,139.97	\$39,556.47	\$387,425.97
ondo de Compensacion ISAN	\$45,843.84	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$3,819.52	\$45,843.84
mpuesto Sobre Automoviles Nuev	\$341,582.13	\$27,820.06	\$33,153.54	\$24,125.41	\$22,478.11	\$29,339.04	\$20,484.20	\$31,371.97	\$28,484.33	\$28,359.85	\$31,906.82	\$28,320.45	\$35,727.35	\$341,582.13
total	\$163,657,916.88	\$11,376,556.75	\$25,087,025.85	\$27,980,461.71	\$12,203,061.72	\$10,871,365.97	\$3,878,449.25	\$10,515,172.78	\$12,163,347.73	\$10,399,266.04	\$9,968,798.05	\$4,926,490.34	\$5,138,659.84	\$163,657,916.88



Christian Méndez