



Municipio de Pisaflores  
HIDALGO  
Gasto por Categoría Programática  
Del 01/ene./2018 Al 30/sep./2018

Uer supervisor  
Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y hora de Impresión  
19/nov./2021  
01:39 p. m.

| Concepto                          | Egresos                 |                                 |                         |                        |                        |                        |
|-----------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                                   | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 | Subejercicio           |
|                                   | 1                       | 2                               | 3=(1+2)                 | 4                      | 5                      | 6 = ( 3 - 4 )          |
| <b>Programas</b>                  |                         |                                 |                         |                        |                        |                        |
| <b>Desempeño de las Funciones</b> |                         |                                 |                         |                        |                        |                        |
| Prestación de Servicios Públicos  | \$55,830,857.82         | \$11,654,692.10                 | \$67,485,549.92         | \$57,217,648.55        | \$57,217,648.55        | \$10,267,901.37        |
| Proyectos de Inversión            | \$54,423,479.29         | \$5,918,007.27                  | \$60,341,486.56         | \$5,268,678.23         | \$5,268,678.23         | \$55,072,808.33        |
| <b>Desempeño de las Funciones</b> | <b>\$110,254,337.11</b> | <b>\$17,572,699.37</b>          | <b>\$127,827,036.48</b> | <b>\$62,486,326.78</b> | <b>\$62,486,326.78</b> | <b>\$65,340,709.70</b> |
| <b>Total del Gasto</b>            | <b>\$110,254,337.11</b> | <b>\$17,572,699.37</b>          | <b>\$127,827,036.48</b> | <b>\$62,486,326.78</b> | <b>\$62,486,326.78</b> | <b>\$65,340,709.70</b> |